



UTHUKELA
UMKHANDLU WESIFUNDA
DISTRKSMUNISIPALITEIT
DISTRICT MUNICIPALITY

**UTHUKELA
DISTRICT
MUNICIPALITY
ANNUAL REPORT
2023/2024**



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CHAPTER 1: INTRODUCTION

COMPONENT A: UTHUKELA DISTRICT MUNICIPALITY ANNUAL REPORT 2023/24 MAYORS FOREWORD



As Mayor of UThukela District Municipality, it is my honor to present the 2023/24 Annual Report, which reflects our efforts to navigate an extraordinary year of unprecedented challenges and significant

achievements. The National Elections held on the 29th of May 2024 marked a turning point for our nation, introducing a new Government of National Unity at the national level and a Government of Provincial Unity in KwaZulu-Natal. This new phenomenon, adding to the currently existing coalition government, forced parties to work and collaborate together to accelerate service delivery. The passing of the Traditional Prime Minister to the Zulu Nation and Monarch His Excellency Prince Mangosuthu Buthelezi in September 2023, the former Chief Minister of the KwaZulu Government, a champion for service delivery and visionary leader for the development of KwaZulu Natal, left a visible mark both in Government and in Traditional Leadership.

Despite these challenges, UThukela District has made notable progress in improving the lives of our residents. Our continued efforts to deliver water, sanitation, and other critical services have been bolstered by key appointments and new initiatives that demonstrate our commitment to the well-being of our communities. Among our key achievements this financial year are the following:

Leadership Appointments

Council appointed Mr. LS Jili as the new Municipal Manager, a move that has strengthened the leadership and administration of our municipality. In addition, Dr. VJ Mthembu joined us as the new Ministerial Representative, tasked with overseeing our governance processes and ensuring compliance with KZN Government Provincial directives.

To address pressing challenges in water and sanitation, Mr. X Mthembu was appointed as the Acting General Manager of Water and Sanitation and Technical Services, bringing new energy and leadership to this critical portfolio.

Water and Sanitation

As a Water Service Authority, uThukela has made tremendous strides in addressing water scarcity and improving infrastructure. We successfully acquired seven brand new water tankers to aid in emergency water distribution, significantly enhancing our ability to respond to water needs across the district. o Furthermore, we launched the Mayoral Water and Sanitation Intervention Program, which incorporates two critical initiatives: the War on Water Leaks and the Borehole Repair Programme.

Through these efforts, over 300 hand pumps have been repaired, and 100 major water leaks have been addressed, saving millions of liters of clean water. As a result, communities in Steadville, St Chads, Ma 2000, and Zakheni, previously affected by water losses, are now receiving consistent water supply.

Community Empowerment:

In partnership with various institutions, including UNISA, we have continued to roll out educational support programs and financial assistance for tertiary students, empowering our youth with the tools they need for future success.

Food Security

We have supported local farmers through initiatives like livestock auctions and agricultural input distribution, ensuring that food security remains a priority in rural communities in partnership with the UThukela Development Agency.

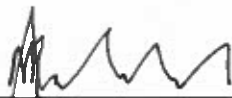
Disaster Relief and Housing

Working with our social partners, we have provided fully furnished homes to families affected by floods, including vulnerable child-headed households. Despite our progress, the municipality continues to face significant challenges from infrastructure interference and sabotage, which have cost the municipality millions of Rands. These acts of sabotage not only undermine our service delivery efforts but also disrupt access to critical services for our communities. We are working diligently to address these issues through heightened security measures and community engagement.

None of these achievements would have been possible without the strong partnerships we have fostered with Amakhosi ase Ndlunkulu across the district. Amakhosi ase Ndlunkulu's ongoing support has been invaluable in ensuring that our projects are aligned with community needs and that our governance processes are inclusive. Amakhosi ase Ndlunkulu and Izinduna have been active participants in our decision-making processes, and their leadership has helped stabilize communities during challenging times.

As we look to the future, UThukela District remains committed ensuring consistent water supply and dignified sanitation future for all. While political changes have introduced new dynamics, we are confident that, with the continued support of our communities, traditional leaders, and stakeholders, we will continue to rise to the challenges ahead. I extend my deepest gratitude to the Council led by the Speaker Cllr TY Nqubuka, Administration led by the Municipal Manager Mr LS Jili, Amakhosi aseNdlunkulu, and all municipal staff for their unwavering

dedication. To the people of uThukela, thank you for your trust in our leadership. I hereby present this Annual Report for the financial year 2023/24 to all the residents of uThukela District Municipality.



INKOSI NKOSI SHABALALA
HON. MAYOR: UTHUKELA DISTRICT MUNICIPALITY

COMPONENT B: EXECUTIVE SUMMARY

MUNICIPAL MANAGER'S OVERVIEW



As an Accounting Officer, I hereby submit the 2023/2024 Annual Report for uThukela District Municipality. The submission in question is as per dictates of Section 121 of the Municipal Finance Management Act No 56 of 2003 read in tandem with Section 56 of the Municipal Systems Act No 32 of 2000. The two afore-stated pieces of Legislation direct that the Accounting Officer should prepare both Annual Report and Annual Performance Report for the Municipality.

The report will therefore provide insight on the achieved milestones on the parameters set for the institution. By the same token the report will articulate challenges and bottlenecks which may have barred the municipality to perform optimally.

A Commitment to Excellence in Performance Management

Our dedication to proficient performance management remains resolute. Under the guidance of legislative and regulatory frameworks, our Human Capital division has diligently orchestrated the coordination of performance management processes within the municipality. The Performance Monitoring and Evaluation unit has implemented robust district-wide performance monitoring measures, including the two-tiered Service Delivery and Budget Implementation Plan (SDBIP), the Performance Review Committee, and has introduced processes to refine performance information verification. These measures heighten our accountability, ensuring that our performance is meticulously aligned with both organisational and individual aspirations.

Addressing Challenges Collaboratively

Although the year 2023/24 presented its share of challenges, While we work through improving the financial position and reducing of irregular expenditure, our focus remains aligned with the approved strategy to reduce such occurrences and to ensure the Municipality is under stable financial position . We are actively enhancing and fortifying internal controls to prevent future irregularities.

Elevating Service Delivery

While commendable progress has been realised in various sectors, including water and sanitation, challenges stemming from aging infrastructure and provision of water to communities. Our unwavering pursuit of elevated service provision and more focused approach on service delivery for our citizens yielded results .

In concluding, I extend my profound appreciation to the Municipal Council, our dedicated teams, and the unwavering support of our community. This report, a chronicle of our journey, encapsulates both achievements and prospects for growth. Let us, in unison, persist in our journey to overcome challenges, harness opportunities, and chart a course toward an even brighter future for the District of uThukela.



LS JIL

MUNICIPAL MANAGER: UTHUKELA DISTRICT MUNICIPALITY

COMPONENT C: MUNICIPAL FUNCTIONS, POPULATION AND ENVIRONMENTAL OVERVIEW

1.1 SITUATIONAL ANALYSIS

Future improvement within uThukela district municipality and in the family of municipalities should respond directly to the development trends, patterns, needs and objectives of those who live and/or work within the jurisdiction. It must be significant to the local context while also contributing to the attainment of the provincial and national development obligations. This section of the first phase of the Fifth generation IDP tries to provide a detailed analysis of the current development situation within uThukela and its surrounding. It is arranged as per the Key Performance Areas (KPA), but also considers issues that are relevant to uThukela district municipality. The national KPA's are as follows:

- ❖ Municipal Transformation and Institutional development
- ❖ Local economic development and social development.
- ❖ Basic service delivery.
- ❖ Financial viability and management
- ❖ Good governance and public participation.
- ❖ Spatial planning and Environment (KZN)

1.2 Demographic Characteristics

The population of uThukela District Municipality forms part of the ultimate objective of the development process, as well as being a subject in the process since the people provide labour and entrepreneurship for production also consume the output of production. Likewise, demographic processes e.g., fertility, mortality and migration determine the demographic outcomes such as size, age-sex structure and spatial distributions of the population which affect the functioning of socioeconomic processes of land use, labour absorption, consumption, and expenditure which in turn define the socio-economic outcomes in terms of income, employment, education, health, housing etc. In short, this analysis will shed some light on the dynamics of uThukela District population, which can then be used to develop strategic interventions.

1.2.1 Total Population and Growth Rate

The KwaZulu-Natal Province is the second most populous province in South Africa, after Gauteng. In 2021, the province had a population of 12 423 907, constituting roughly 20% of the nation's total population. Among the Province's districts and metropolitan municipalities, eThekweni Metro has the largest population (4 239 901 million) while uThukela District Municipality is the fourth largest municipality in the province with a population of 789 092. The population density of the province is 121, 5 persons/ sq km, which is lower than the national average population density (49).

The density of the uThukela District is 61, 5. At the provincial scale, uThukela District can be classified as a medium density area. The district is divided into three local municipalities. Among the local municipalities, Alfred Duma Local Municipality has the highest population (50, 8% population share), followed by Inkosi Langalibalele Local Municipality (29, 4%), and Okhahlamba Local Municipality (19, 8%). The highest population density within the district is found in Alfred Duma Local Municipality (89,5persons/ sq km) and the lowest in Okhahlamba Local Municipality.(34, 8).

Table 1: Population of the Local Municipalities

Geography	Wards	Population	Population Share	Population Density (persons/ sq km)
Alfred Duma Local Municipality	37	415 036	50,8%	89,5
Inkosi Langalibalele Local Municipality	24	230 924	29,4%	60,2
Okhahlamba Local Municipality	15	143 132	19,8%	34,8
uThukela District Municipality	76	789 092	100,0%	61,5

Source: Statistics SA 2022

1.2.2 Ethnic Composition

Kwa-Zulu Natal population is at 84,9% the black African population group constitutes the largest proportion of KZN population, followed by Indians/Asians 9,3%, followed by White 4,1% and Coloureds 1,5 %.

Black Africans constitute 96, 2% of the Uthukela district population. The shares of other population groups are Coloured (0, 5%), Indian/Asian (2, 1 %), and White (1, 2%). In the local municipalities, the share of the Black African population is highest in Okhahlamba Local Municipality (98, 1%) and lowest in Alfred Duma Local Municipality LM (95, 4%).

Table 2: Ethnic/ Racial Composition of Population, 2022

Municipality	Black African	Coloured	Asian/ Indian	White
Alfred Duma Local Municipality	95,4%	0,6%	2,7%	1,4%
Inkosi Langalibalele Local Municipality	96,3%	0,6%	2,3%	0,8%
Okhahlamba Local Municipality	98,1%	0,2%	0,3%	1,5%
uThukela District Municipality	96,2%	0,5%	2,1%	1,2%

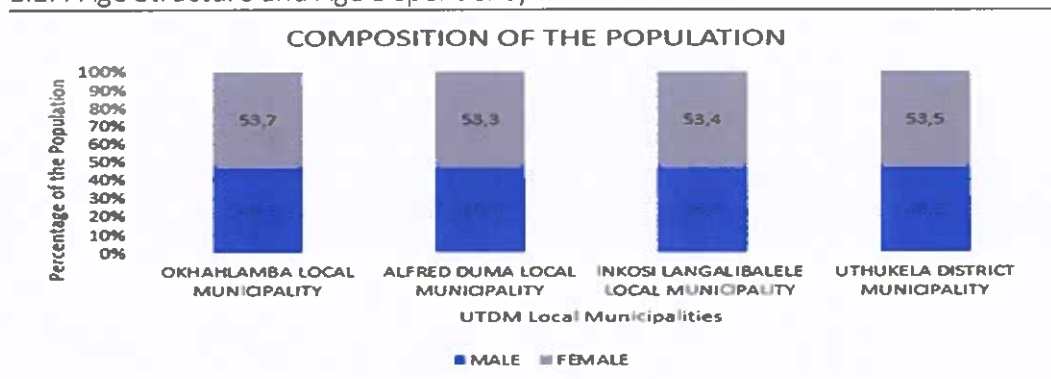
Source: Statistics South Africa: Census 2022

1.2.3 Gender Ratio

Gender distribution in KZN, female have the higher percentage 52,4 and male constitute of 47,6. There is an indication that women be more than men from the age group of 20 years and up. The male population contributes approximately 47, 2% of the total district population. A lower share of male population possibly indicates the migration of male population to other areas in search for economic opportunities.

The graph below illustrates the composition of the population (female and males) in the family of municipalities in uThukela district. Throughout the district the population consist of more women compered to men, Okhahlamba females 53,3% whereas men 46,7. Alfred Duma comprised of 53,3 females and males 46,7. Inkosi Langalibalele comprised of 53,4 females and 46,6 males. The Uthukela District Municipality then comprises of 53,5 females whereas males are 46,5 these lead to a conclusion that in the Uthukela District Municipality there are more females than men. The sex ratio therefor is 91 males per 100 females. Gender Composition of the Population

1.2.4 Age Structure and Age Dependency



Source: Statistics South Africa: 2022

The table below show the proportion of the children population (aged 0-14) in the district is 36%. The aggregate proportion of the district's working-age population (15-64) is 58, 7%, and the share of the elderly population (65+) is 5, 2%. The share of the working-age population is 35,0 and 26,0 in Alfred Duma LM, 34,5 and 26,1 in Inkosi Langalibalele LM and 33,9 and 24,5 in Okhahlamba LM.

Age Structure of the Population, 2023

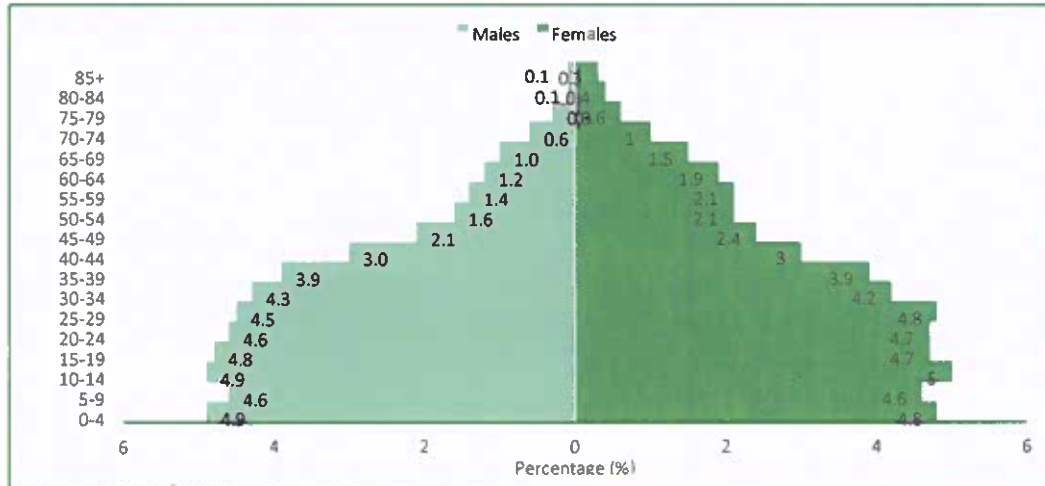
Municipality	YEARS (0-4)	YEARS (05-14)	YEARS (15-34)	YEARS (35-59)	YEARS (60+)	DEPENDENCY RATIO
Alfred Duma LM	10,2	19,6	35,0	26,0	9,2	63,8
Inkosi Langalibalele LM	10,2	20,3	34,5	26,1	9,0	65,2
Okhahlamba LM	11,5	21,4	33,9	24,5	8,7	71,2

Source: Statistics South Africa:2022

The age dependency ratio is the ratio of persons aged under 15 and older than 64 to those aged between 15 and 64 years (working age) in a population. This ratio shows the ratio of the economically inactive compared to the economically active population. Economically active people are expected to earn money, pay taxes, and contribute to the economy, whereas economically inactive people are the bigger recipients of government spending, e.g., education, pensions, and health care. Therefore, a lower ratio indicates a healthier economy with a larger economically active/working-age population than an economically inactive population. The age dependency ratio of the district population is 0, 43– which is slightly lower than the national average (0, 52). Among the local municipalities, the dependency ratio is lowest in the Okhahlamba LM (0, 40). The other two municipalities have the same dependency ratio- 0, 44.

It must also be noted that the dependency ratio ignores the fact that the population age group above 65 is not necessarily dependent because a substantial number of elderly in this age group still work. Similarly, many of those of 'working age' may not be working. Furthermore, many young adults remain in educational/vocational training institutes well after 15 years of age. Therefore, not all the resident population above 15 years of age may be a part of the workforce.

UTHUKELA DISTRICT POPULATION PYRAMID 2022



Source: Statistics South Africa: 2022

1.2.5 Demographic Development Trend

In 2019, CSIR undertook an exercise to project populations of all local and district municipalities and provinces using a demographic development model that considers natural population growth, migration, and the impact of climate change, among other factors and published the numbers in The Greenbook. The National Spatial Development Framework considers these projections for future planning. For consistency, using these population numbers for the review of the District IDP is suggested. The future growth of the population, as predicted by CSIR, is provided in the following and it can be seen in the table in a medium growth scenario, the population of the district will grow to 0, 83 million in 2030 and to 0, 88 million in 2050. In a high-growth scenario, the district population will grow to 0, 92 million in 2030 and to 1, 04 million in 2050.

Future Population of the family Local Municipalities

Municipality	Population 2022	Medium Growth		High Growth	2050
		2030	2050	2030	
Alfred Duma LM	415036				513 601
Inkosi Langalibalele LM	230294	416 024	454 065	441 336	
		267 399	326 097	283 668	
		146 320	142 465	155 223	368 851
Okhahlamba LM	143132				161 140

uThukela DM	789 092	829 743	922 627	880 227	1 043 592
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Source: Statistics South Africa: 2022, Quantec, 2022

1.2.6 Migration (Internal/External)

The population movement in the district follows the concentration of economic and employment opportunities. These are located mainly in the town of Ladysmith followed by the smaller industrial town of Estcourt in Inkosi Langalibalele. Ladysmith has a high concentration of social and economic infrastructure resulting in a development imbalance compared to other towns in the district. People from smaller towns and rural settlements in Okhahlamba and other dispersed areas flock to Ladysmith for several activities beyond employment.

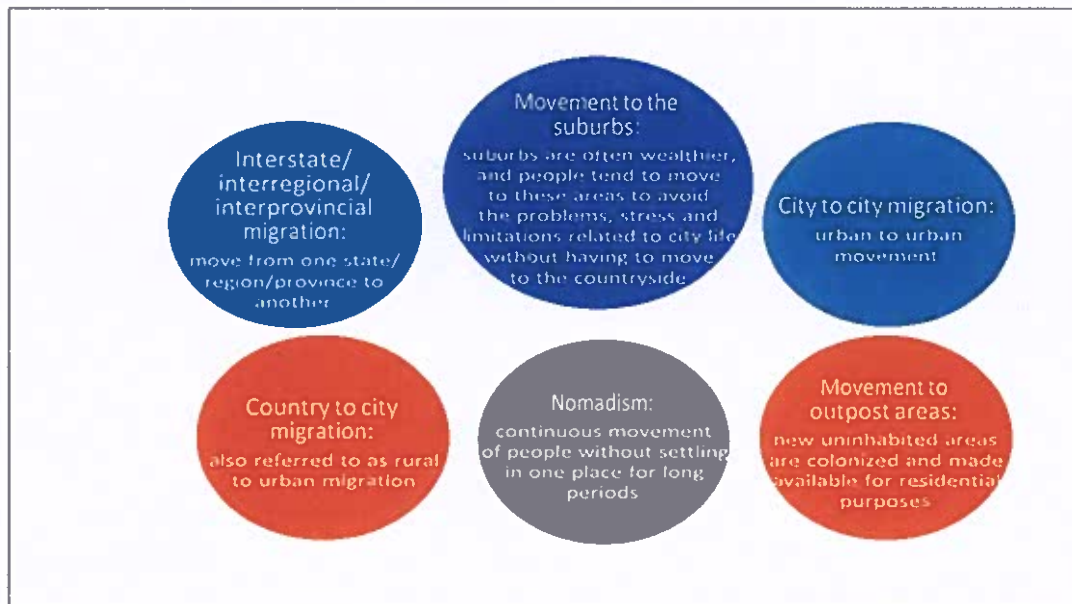
The same trend is noticed with small towns and rural settlements of UMzinyathi district municipality coming to Ladysmith. This could be influenced by the number of regional government offices located in Ladysmith and serving both uThukela and uMzinyathi district municipalities. Subsequently, this puts pressure on Ladysmith suggesting strain on local and physical infrastructure. Few economic and employment opportunities in the district pulls people to larger urban areas in the district. The N11 leads them to Newcastle and Johannesburg, while the N3 corridor leads them to the north of Gauteng, Pietermaritzburg, and Durban in the south.

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1.2.7 TYPES OF INTERNAL MIGRATION

The following diagram depict the several types of internal migration that are applicable in uThukela district municipality:



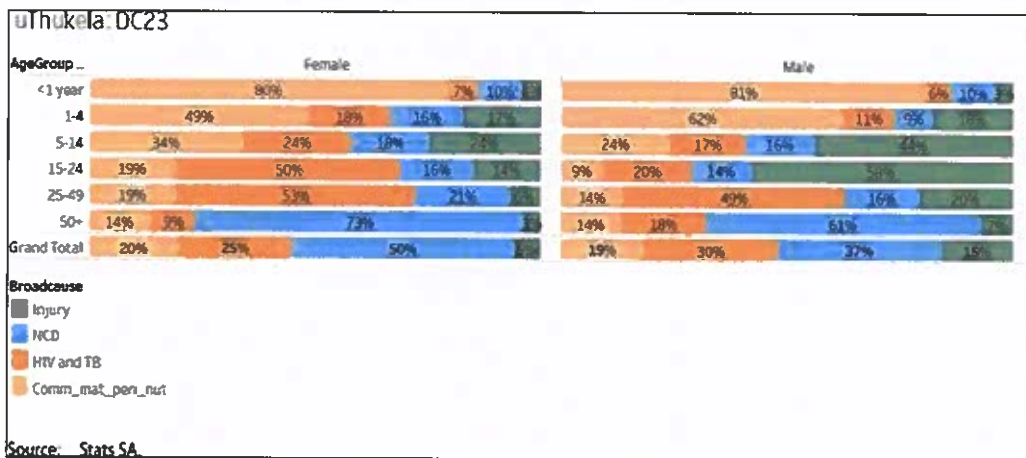
1.2.8 MIGRATION AND SERVICE DELIVERY

Migration hampers service delivery in uThukela district municipality due to unanticipated increase in population size in specific areas. These may be in the form of increases in actual population size, increase in household's size, and development of informal settlements. Geographical settings do not experience a similar pattern of effect in uThukela district municipality.

1.3 Health

Certain infectious and parasitic diseases of the circulatory system and diseases of the respiratory system are the main causes of death in the district. HIV/AIDS is the leading cause of death for the 15-34 and 25-64 age cohorts, at 18.7% and 22.3% respectively. The top two leading causes of death for children below the age of five is diarrheal diseases (26.8%) and lower respiratory infections (17.0%). For the elderly, cerebrovascular disease, such as strokes (20.2%) followed by ischemic heart disease (13.2%) are the leading causes of death. The TB death rate within the district stands at 10 persons per quarter.

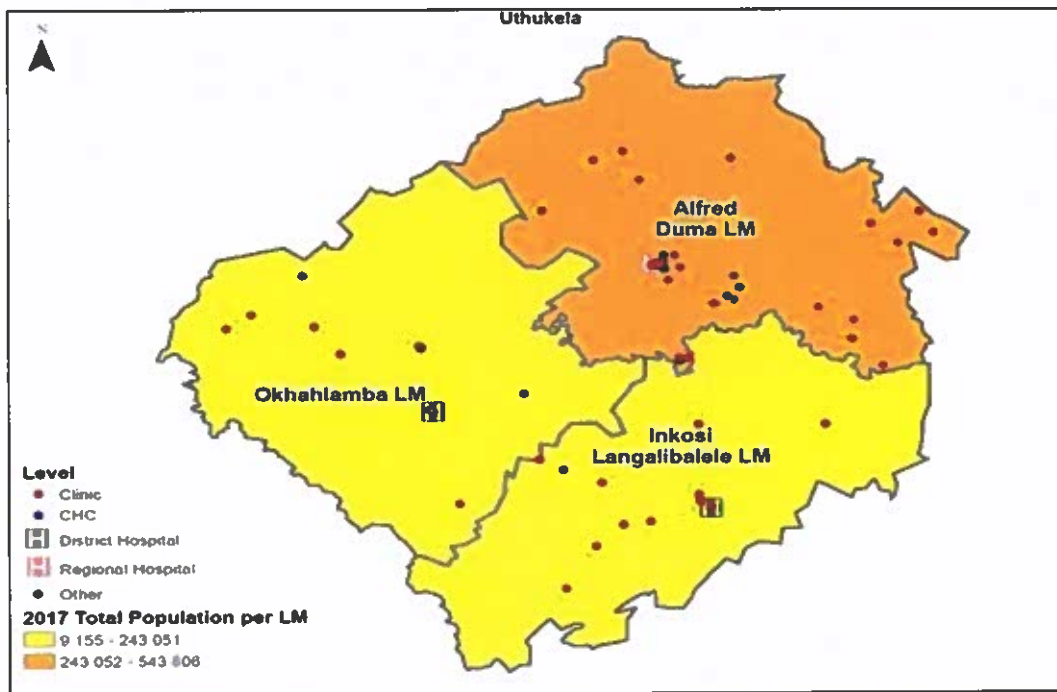
The following diagram illustrate the percentage of population with health problems.



The HSRC's South African National HIV Prevalence, Incidence, Behaviour and Communication Survey 2019, indicates that there were 7.9 million people living with HIV in South Africa and over 2.1 million were in KZN. HIV prevalence in uThukela is at 22.4% down from 46.4% in 2009 and 40% in 2013. Male circumcision, teenage pregnancy awareness campaigns, distribution of condoms and community mobilization are some of the strategies that have been used to reduce new HIV/AIDS infections.

In terms of maternal conditions, indirect maternal conditions (34.3%) and other maternal (22.2%) account for the leading causes of death for women in the 15-49 age category. The Maternal Mortality Ratio (per 100 000 live births) is 140.2, with Alfred Duma municipality recording the highest at 205.3.

uThukela has 37 fixed PHC clinics and 14 mobile clinics. Alfred Duma has the highest number of clinics at 20 with seven mobile clinics and Okhahlamba has the least clinics at 6 and the 3 mobile clinics. The following map shows the distribution of healthcare facilities in uThukela district.



1.3.1 Uthukela District Aids Council (DAC)

UTDM has established a co-ordinating forum for HIV/AIDS issues involving all stakeholders and roleplayers called uThukela District Aids Council to fulfil the following functions as outlined under the terms of reference.

- ❖ Development of the District AIDS Plan.
- ❖ Monitor the implementation of the District AIDS Plan quarterly.
- ❖ Review and evaluate the implementation of the District AIDS Plan annually.
- ❖ Facilitate the establishment of Local AIDS Councils.
- ❖ Facilitate multi-sectoral and interdepartmental collaboration in the campaign against AIDS.
- ❖ Facilitate capacity building on HIV related issues.
- ❖ Mobilise financial and technical resources for the campaign against HIV/AIDS and ensure equitable distribution of such resources.
- ❖ Commission relevant research and review statistics and other research reports relating to the district.
- ❖ Serve as the leading District public advocate to create an enabling environment for HIV/AIDS prevention, care, and support.
- ❖ Report to the Provincial AIDS Council quarterly and annually on the progress made and challenges, which need to be addressed to combat HIV/AIDS in the District.

1.3.2 HIV Strategy

uThukela district municipality has developed the HIV/AIDS strategy for both the community and for the workplace. In the strategy there are a number of projects identified in mitigating the impact of HIV/AIDS such as awareness programmes.

1.4 Socio Economic Development Indicators

1.4.1 Education and Literacy

The table below displays the level of functional literacy and higher education attainment for the population 05-24 years. The table below indicates that in Okhahlamba Local Municipality school attendance of 05-24 years has decreased from 46798 in 2011 to 42107 in 2022, the difference is 4691. In Inkosi Langa libalele Local Municipality there is a decrease in the number of people attending school from 63724 in 2011 to 62741 in 2022. There has been great improvement in number of people attending school from 110197 in 2011 to 113242 in 2022.

These statistics suggest that there is a need for increased efforts to improve functional literacy rates and higher education attainment in the district, particularly in areas with the lowest rates. This could involve programs and initiatives aimed at increasing access to education and resources, as well as promoting the importance of education in these communities. The table below shows the functional literacy and higher education attainment in the uThukela and its family of municipalities in 2022.

Functional Literacy and Higher Education Attainment (05-24 years population) 2022

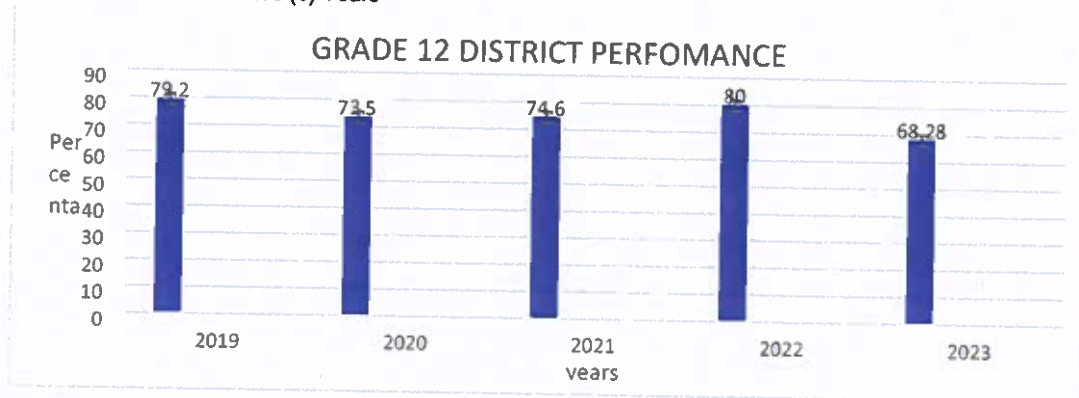
MUNICIPALITY	SCHOOL ATTENDANCE OF 05-24 YEARS OLD		PERCENTAGE SHARE OF 5-25 YEARS OLD (2022)
	2011	2022	
OKHAHLAMBA LM	46798	42107	1,4%
INKOSI LANGALIBALELE LM	63724	62741	2,1%
ALFREAD DUMA LM	110197	113242	3,7

UTHUKELA DISTRICT MUNICIPALITY	378 039	218 090	1,6
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Source: Statistics South Africa:2022

The graph below indicates that the matric results have shown some increase in 2021 from 74.6% in 2020 to 80.00% in 2022 and this translates that the matric results has increased by approximately 14%. The graph below shows the performance of uThukela district (education) from 2019 to 2023.

District Performance in Five (5) Years



Source: Department of Education:2023

1.4.2 Unemployment

The overall unemployment rate in the district is 44%, which is much higher than the national (34%) and provincial (37%) figures. The level of unemployment is highest in Okhahlamba LM (48%), and lowest in Alfred Duma LM (42%). The youth unemployment rate in the district is 60%, which is also much higher than the national (48%) and provincial (52%) figures. The level of youth unemployment is highest in Inkosi Langaibalele LM (63%) and lowest in Alfred Duma LM (58%). The high overall and youth unemployment rates indicate the lack of economic opportunities in the district. The lower share of male population than female population attests this assumption. A lower share of male population often indicates the migration of male population to other areas in search of jobs and economic opportunities. The table below depicts the unemployment rates in the uThukela and family of municipalities

Unemployment Rates in the Local Municipalities, 2022

Municipality	Overall Unemployment rate	Youth Unemployment rate (15-34)	Share of formal Employment
Alfred Duma LM	41,99%	57,7%	84%
Inkosi Langaibalele LM	46,24%	63,0%	83%
Okhahlamba LM	47,58%	62,2%	78%

uThukela DM	44,14%	60,0%	82%
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Source: Statistics South Africa:2022

1.4.3 Income and inequality

The average household income in the district is R214,0 thousand per annum, which is lower than both the national (R272,5 thousand) and provincial average (R259,6 thousand). The average household income is highest in the Inkosi Langalibalele LM and lowest in Okhahlamba LM. The percentage of tax paying population is highest in Inkosi Langalibalele LM and lowest in Alfred Duma LM.

1.4.4 Household Income

Household income can be used as a proxy for the economic well-being of household and individuals, as it determines their consumption and savings potential. Changes in the income by households is one of the direct indicators available that can be used to establish who benefits from economic development and by how much are the beneficiaries benefiting. Furthermore, data on household income can be used to inform poverty analysis.

In uThukela the R1-R4, 800 and R, 4801-R9600 household income categories have increased considerably throughout the years; this can be an indication of improvement in the socio-economic status of the households in the district. The number of households in the upper end income categories (i.e.R1 228 801-R 457 600) have decreased throughout the years. The table below shows the household current income and income inequalities in uThukela and its family of municipalities.

Household Current Income and Income Inequalities

Municipality	Average HH Current Income (000 Rands)	Tax paying population	Gini Coefficient
Alfred Duma LM	221,11	0,2%	0,607
Inkosi Langalibalele LM	223,68	2,8%	0,611
Okhahlamba LM	179,72	1,8%	0,598
uThukela DM	214,04	1,6%	0,630

Source: Community survey 2016, and Quantec 2022

The Gini coefficient measures the level of income inequality. A Gini coefficient of zero expresses perfect equality, and the value 1 represents perfect inequality. It is well known that South Africa's Gini coefficient is one of the highest in the world. The District's Gini coefficient is 0.630, which is similar to the national average. It is highest in Inkosi Langalibalele and lowest in Okhahlamba.

1.4.5 GVA Contribution Per Sector

The most significant sector in 2011 was manufacturing which contributed 21% to the district's total GVA. This was followed by wholesale and retail trade, catering, and accommodation at 17%; and then finance, insurance, real estate, and business services at 15%. The least important sector in terms of GVA in 2011 was mining and quarrying at 1%.

From a growth perspective, construction grew at an average of 11% per annum between 2001 and 2011, followed by finance, insurance, real estate, and business services at 10% per annum. The largest sector, manufacturing, grew at 4% per annum. Mining and quarrying showed a negative average growth rate over the period of 2% per annum. The table shows the GVA contribution per sector in constant prices for the uThukela district municipality from 2001-2011.

Table 4: GVA Contribution per Sector

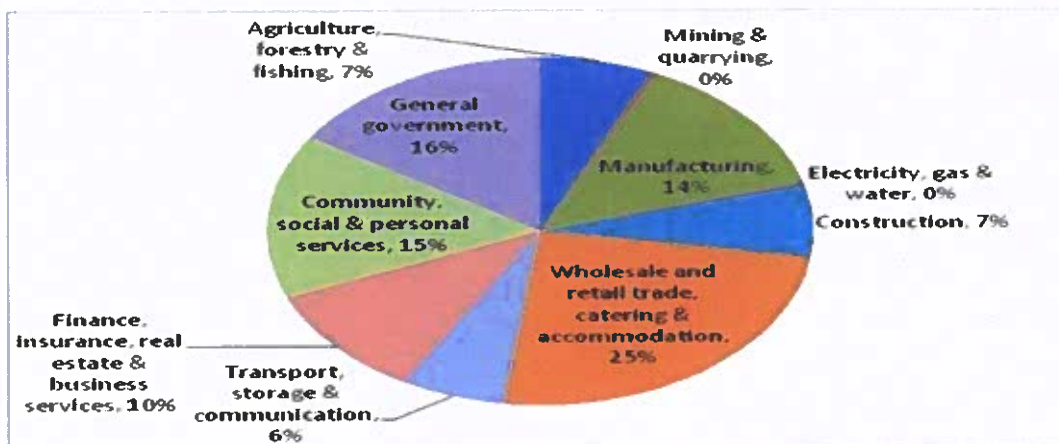
	2001	2006	2011	Average annual growth 2001-2011
Agriculture, forestry, and fishing	425	619	946	8%
Mining and quarrying	90	75	76	-2%
Manufacturing	1 917	2 389	2 857	4%
Electricity, gas and water	333	378	402	2%
Construction	184	249	394	11%
Wholesale and retail trade, catering, and accommodation	1 116	1 688	2 342	8%
Transport, storage, and communication	806	1 326	1 873	9%
Finance, insurance, real estate, and business services	833	1 433	2 069	10%
Community, social and personal services	475	617	730	4%
General government	1 116	1 334	1 784	5%

Source: (Statistics South Africa: Census 2011)

1.4.6 Employment per Sector

The main source of employment within the district in 2011 was wholesale and retail trade, catering and accommodation at 25%. This was followed by government at 16% and community, social and personal services at 15%. Employment in the primary sector comprised around 7% of total employment in the district in 2011.

Figure 11: Employment per Sector



Source: uThukela LED strategy

From an employment growth perspective, the agriculture; manufacturing; and electricity, gas and water sectors showed an average decrease in employment of 5%, 2% and 1% respectively between 2001 and 2011. The biggest employment gains were in mining and quarrying (6% growth); finance, insurance, real estate, and business services; transport, storage and communications; and general government (all 5% growth respectively).

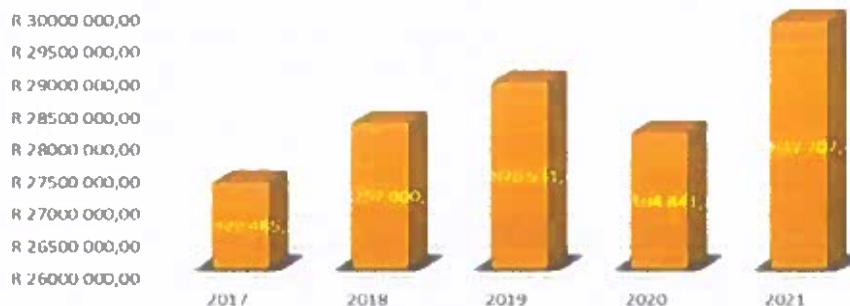
1.4.7 Poverty Dimensions

Using the lower-bound poverty line, there are 62.7% of the population living in poverty within uThukela District, which places uThukela amongst the top 10 districts nationally. Poverty is distributed across uThukela as follows: Okhahlamba (68.6%), Inkosi Langalibalele (65.5%) and Alfred Duma the lowest at 58.7%. The overwhelming majority of people living in poverty are from the black communities.

In 2018, uThukela contributed 3.7% (approximately R18.7 billion) to the Provincial GDP. This proportion is markedly lower than the proportion that this district contributes to the provincial population (6.3%), which implies that this district is economically burdensome on the rest of the province. The economic data released on 21 April 2020 by Stats SA Business Survey⁴, provides insights into the impact of the COVID-19 pandemic, painting a very bleak picture of the uThukela economy. The economy had contracted significantly in 2020 to an extent that businesses sought financial relief from government, and some were unable to survive. The GDP of uThukela consequently dropped considerably. The graph below indicates that in 2021, the economy picked up momentum and expanded considerably, however

the growth experienced in the district has not translated into employment opportunities uThukela contributed 3.7% (approximately R18.7 billion) to the Provincial GDP. This proportion is markedly lower than the proportion that this district contributes to the provincial population (6.3%), which implies that this district is economically burdensome on the rest of the province. The economic data released on 21 April 2020 by Stats SA Business Survey⁴, provides insights into the impact of the COVID-19 pandemic, painting a very bleak picture of the uThukela economy. The economy had contracted significantly in 2020 to an extent that businesses sought financial relief from government, and some were unable to survive. The GDP of uThukela consequently dropped considerably. The graph below indicates that in 2021 the economy picked up momentum and expanded considerably, however the growth experienced in the district has not translated into employment opportunities.

GVA for the Uthukela District: (2017 - 2021)



1.4.8 Spatial Analysis

uThukela district municipality boundaries were delineated in terms of the Municipal Demarcation Act considering several factors including physical features of the area, population movement patterns, economic trends, and social organisation of communities. As such, the boundaries are not simple administrative, but also provide a framework for regional economic development planning. This section provides a broad spatial analysis, and it should be appropriate if it reads together with the uThukela district municipality 2024/2025 adopted SDF.

During the process, the principles that direct the preparation of the uThukela SDF and its implementation is summarized hereunder:

- ❖ Spatial development principles as founded in the Sustainable Development Goals (SDG's), National Spatial Development Perspective (NSDP), National Development Plan (NDP), Provincial Growth and
- ❖ Development Strategy (PGDS), District Growth and Development Plan (DGDP) Spatial Land Use

Management Act (SPLUMA) and Provincial Spatial Economic Development Strategy (PSEDS)

1.4.9 Regional Context

UThukela is located within the middle west of KwaZulu-Natal Province. The district comprises of three local municipalities, namely:

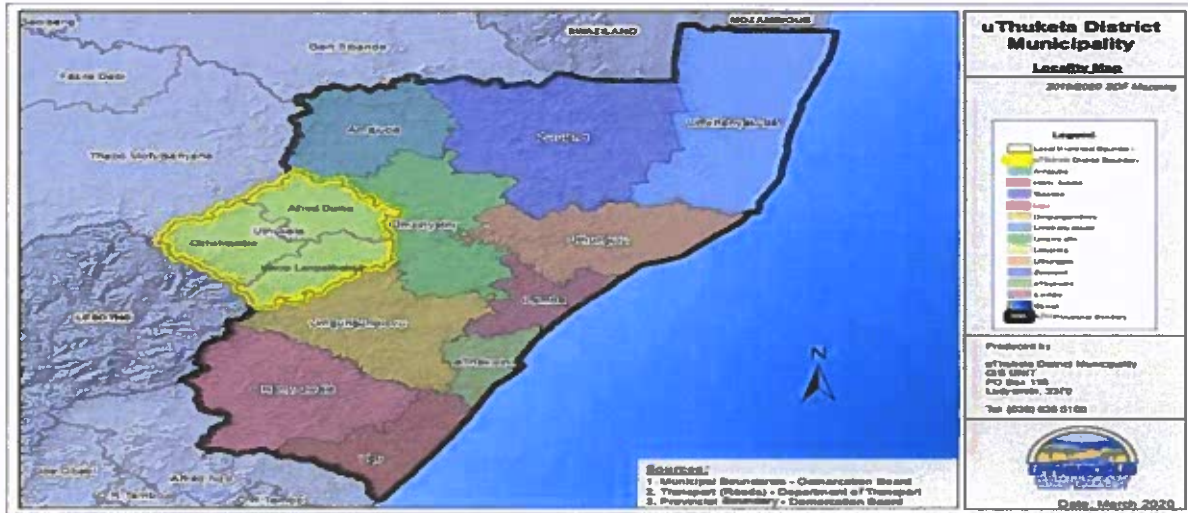
- ❖ Okhahlamba(KZ235);
- ❖ Inkosi Langalibalele (KZ237);
- ❖ Alfred Duma (KZ238);

It is strategically positioned within the centre of Durban and Johannesburg, which are the national hubs within the country in terms of trade of commerce. It also largely comprises of Ukhahlamba Drakensberg Park that is a declared World Heritage Site, and this places the area as global interest. The district is anchored around Ladysmith Town, which serves as a service and administrative centre, and a commercial hub for UThukela District and beyond. However, the role and function of Ladysmith commercial centre cannot be exaggerated a regional scale given the fact that it is a relatively smaller town when a comparison is drawn from the nearest regional centres such as Newcastle and Pietermaritzburg.

Therefore, Ladysmith can be classified as a sub-regional centre and not a regional centre that serves as a feeder for smaller towns that are located between 100km to 200km away from it. Although UThukela does not boast with a notable regional centre, it is strategically located at the intersection of two major national and provincial development corridors and trade routes that is:

- ❖ The N11 which runs in a north- south direction linking KwaZulu-Natal with Mpumalanga Province; and
- ❖ The N3, which runs in an east west direction linking Durban and Johannesburg Metropolitan areas.

The railway line linking KwaZulu-Natal with Gauteng and Mpumalanga Provinces runs through the UTDM. As such, the UTDM is highly accessible at both regional and national level. The size of the Municipality is approximately 11,500km² and is located along the western boundary of KwaZulu-Natal. It is predominately rural. The Municipality is characterised by socio-economic challenges such as a low revenue base, poorly maintained infrastructure and limited access to social and other services. High levels of poverty, unemployment, skills shortage, a lack of resources and low levels of education is also prevalent. The settlement patterns are disbursed, which resulted in underdeveloped land and settlement patterns that make it challenging and expensive to deliver effective services. uThukela Regional Context



1.4.10 Administrative Entities

Most parts of UThukela District Municipality are farmlands, which are managed in terms of the Agricultural Act 70 of 1970. Under the KwaZulu-Natal Planning and Development Act No. 06 of 2008 (PDA), these areas are also subjected to land use controls when the municipalities develop the Wall-to-Wall Land Use Management Schemes. In case of land that is under Ingonyama Trust there are additional local structures that have the influence in terms of land allocation.

The local municipalities have expressed challenges in terms of managing land allocation within the areas that are under Amakhosi. The municipality communicates with the Amakhosi during the IDP processes about land allocations. This affords the municipality a platform to advise the Amakhosi if their land allocation issues are not ideal. The implementation of the recommendation of the PDA (to have wall-to-wall Land Use Management Scheme) by local municipalities will assist in this issue.

1.4.11 Traditional Authorities Areas

The traditional authority areas account for 18% (2078 km²) of the whole district. These areas comprise of settlements, subsistence agricultural land and limited social and economic activities. The composition of these areas is as follows:

Name	TA Area km ²	% TA Area km ²
Alfred Duma	699	33

- ⇒ The highest population density within the district is found in Alfred Duma local municipality with 85.5% persons/sq km and the lowest is Okhahlamba LM with 34.8%.
- ⇒ uThukela can be classified as a medium density area.
- ⇒ The age dependency ratio of the district population is 0.43 which is slightly lower than the national average of 0.52.
- ⇒ The functional literacy rate of the district is sitting at 67.5% which is lower than the national and provincial averages which is 77% and 74% respectively.
- ⇒ The statistics suggest that there is a need to increase efforts to improve functional literacy rates.
- ⇒ Dependency ratio is high (63.8%) in Alfred Duma municipality compared to other locals.
- ⇒ Okhahlamba and Inkosi Langalibalele also have high dependency ratio (71.2% and 65.2% respectively).
- ⇒ There are 62.7% of the population living in poverty within uThukela District, which places uThukela amongst the top 10 districts nationally.
- ⇒ Unemployment rate is sitting at 44% which is higher than the national 34% and provincial 37% ▯ Youth unemployment in the district is sitting at 60%

2. STATUTORY ANNUAL REPORT PROCESS

Activity	Legislation and Guidance	Process Player	Owner	Role	Timeframe
Finalise 4th quarter report of previous financial year	MFMA S52(d)		MM	Assisted by other s56 managers & CFO	August
Submit Annual Performance Report and evidence to Internal Audit	Internal Audit verifies submitted evidence		MM & CFO		August
Submit Annual Performance Report including annual financial statements to the Combined Audit/Performance Committee.	Joint Committee assessing both financial and non-financial performance advances accountability and expedites corrective measures		MM & CFO		August
Submit Annual Performance Report to the Auditor General including annual financial statements	Submission of annual financial statements as per section 126(1) of the MFMA.		MM & CFO		October
Collect Annual Report data from all the departments, assess and verify collected data	PMS collects and verifies collected data		MM/PMS		December
Consolidate Annual Report information in preparation for the first draft. Circulate draft Annual Report to senior management for verification and comments.	PMS consolidates Annual Report		MM/PMS		January
Submit the Draft Annual Report to Audit Committee for comments	Joint Committee assessing both financial and non-financial performance advances accountability and expedites corrective measures		MM/PMS/Audit Performance Committee	and	January

Mayor tables the Draft Annual Report to Council	Section 127 (2) states that the mayor of a municipality must, within seven months after the end of the financial year, table in the municipal council the annual report of the municipality and of the municipal entity under the municipality's sole or shared control	Mayor	January
The Accounting Officer must ensure that immediately after the Draft Annual Report is tabled to Council it needs to be made public and the public must be invited to make representations in connection with the Draft Annual Report	Section 127 (5)	MM	January
The Accounting Officer must submit draft Annual Report including final annual financial statements and annual performance report to Auditor-General, Provincial Treasury and KZN COGTA	Section 127 (5) (2) (b)	MM	February/March
The council of a municipality must consider the annual report of the municipality and of any municipal entity under the municipality's sole or shared control no later than two months from the date on which the Draft Annual Report was tabled in Council in terms of section 127. Council must adopt an Oversight Report on the Annual Report	Section 129 (1)	Oversight Committee	February/March
Accounting Officer must attend all meetings where the Annual Report is discussed and those minutes must be shared with AG, Provincial Treasury and KZN COGTA	Section 129 (2) (a) (b)	MM	March
The Accounting Officer must make public the Oversight Report within 7 days from its adoption by Council	Section 129 (3)	MM	March

CHAPTER 2 – GOVERNANCE

At National level, the Implementation Plan of Action for the 5-year Local Government Strategic Agenda, as adopted by Cabinet in January 2006, is used as the basis for determining a number of key performance areas for all municipalities. These set out the mandate to be achieved by all municipalities and as such represent an important guiding principle for municipal organizational design.

GOVERNANCE COMPONENT A: POLITICAL AND ADMINISTRATIVE GOVERNANCE

Council comprises of the political and administrative components responsible for decision-making and implementation respectively. The Mayor and the Speaker head the political component of the municipality. The Municipality has all the powers assigned to it in terms of the Constitution as well as relevant national and provincial legislations. The Municipality has the authority to take any possible actions to effectively exercise powers assigned to it.

UThukela District Municipality has an approved delegation system that seeks to decentralize and democratize decision-making within the institution and to improve the pace at which services are delivered to the community. This is intended to maximize administrative and operational efficiency and provide for adequate checks and balances. In line with the delegation's system, some decision-making powers have been cascaded from Council to the Mayor, Executive Committee, Council Committees (Portfolio Committees) and full-time Councilors.

POLITICAL GOVERNANCE STRUCTURE

The Constitution section 151 (3) states that the council of a municipality has the right to govern on its own initiative, the local government affairs of the local community. UThukela Council is the highest decision-making body within the Municipality. It is made up of 33 Councilors. The Chairperson of Council is the Speaker. There are four portfolio committees in the municipality.



Mayor
Inkosi NB Shabalala

A delegated powers and functions to our mayor-

- to promote the image of the municipality
- to ensure that the executive committee performs its functions properly
- to lead and promote social and economic development in municipality
- to preside over public meetings and hearings
- to convene public meetings and hearings
- to promote inter-governmental and inter-institutional relations
- to identify those of the municipality's activities that need a specific committee of councillors to investigate, discuss, evaluate and report and make recommendations to the executive committee after consultation with the municipal manager;
- to appoint a member of the executive committee as chairperson for each committee established by the council;
- to ensure, in consultation with the municipal manager, that a proper committee service responsible for the agendas and minutes is in place for the executive and other committees, that all committees meet regularly and that they submit reports to the executive committee timely;
- to take responsibility for the quality and speed of decision-making in the executive committee;
- to, build, maintain and enhance sound relationships between the council, councillors and the administration in consultation with the municipal manager;
- to be available on a regular basis to interview the public and visitors to the municipal offices, and to interact with prominent business people as well as developers;
- to perform such ceremonial role as the council may determine by resolution from time to time; and
- to assess the performance of the municipal manager and the mayor's personal assistant, if any, in terms of the relevant performance agreement.



SPEAKER: CLLR T Y NQUBUKA

**The Speaker
Cllr Nqulunga**

The speaker of a municipal council is assigned the following functions per section 37 of the Local Government: Municipal Structures Act, No. 117 of 1998 (Municipal Structures Act):

- To preside at meetings of the Council;
- To perform the duties and exercise the powers delegated to the speaker;
- To ensure that Council meets at least quarterly;
- To maintain order during council meetings;
- To ensure compliance in the council and council committees with the Code of Conduct for Councillors; and
- To ensure that Council meetings are conducted in accordance with the rules and orders of the council.

2.1. EXECUTIVE COMMITTEE

Inkosi Shabalala NB (Chairperson)

Van Rensburg TDJ

Zuma F

Mchunu NW

Mazibuko AS

Khoza MM

The Executive Committee is made up of six (6) Councillors. The chairperson of the Executive Committee is the Mayor. The Executive Committee (Mayor) must submit a report and recommendation to the Municipal Council before Council decides to:

- Adopt and Enforce a By-Law;
- Approve a Budget;
- Impose Rates, Taxes or Other Charges;
- Take out Loans;
- Approve the IDP; and
- Decide Human Resource issues such as the Hiring and Conditions of Service of the Municipal Manager and Heads of Administrative Departments

COMMITTEES OF COUNCIL

The following are the committees of Council:

- Planning and Social Services Portfolio Committee
- Finance Portfolio Committee
- Corporate Services Portfolio Committee
- Infrastructural Portfolio Committee.
- Municipal Public Accounts Committee (MPAC)

The terms of reference of this committee are to advise and make recommendations to the executive committee on all applicable legislation relating to social and economic development, national development programmes, provincial development programmes, trading regulations, investment opportunities, Tourism, youth, sports and gender, Public Participation, project facilitation and Communications. The Social Services Portfolio Committee consists of the following councillors:

Planning and Social Services Portfolio Committee

ClIr TDJ Van Rensburg- Chairperson

ClIr ND Mkhasibe

ClIr MH Shange

ClIr NW Mchunu

ClIr ZI Madondo

ClIr XF Mhlongo

The terms of reference of this committee are to advise and make recommendations to the executive committee on budgeting, supply chain, asset management, revenue and expenditure. The Finance Portfolio Committee is made up of the following councillors:

Finance Portfolio Committee

ClIr Inkosi NB Shabalala- Chairperson

ClIr LM Mvelase

ClIr NC Mtshali

ClIr AS Mazibuko

ClIr BA Coka

ClIr SP Sehlako

ClIr ZS Mdlolo

The terms of reference of this committee are to advise and make recommendations to the executive committee on all aspects of Human Resources Development, Administration, Fleet Management, Legal Services and Performance Management Systems. The Corporate Services Portfolio Committee is made up of the following councillors:

Corporate Services Portfolio Committee

ClIr F Zuma – Chairperson

ClIr KI Hadebe

ClIr SW Khumalo

ClIr NC Hadebe

ClIr TP Shabalala

Cllr PG Strydom

The terms of reference of this committee are to advise and make recommendations to the Executive Committee on the municipality technical tasks, such as, water and sanitation constructions and maintenance thereof, Water quality, municipal health services and environmental management services.

The Infrastructural Portfolio Committee consists of the following councillors:

Infrastructural Portfolio Committee

Cllr MM Khoza- Chairperson

Cllr SM Buthelezi

Cllr SV Shabalala

Cllr SB Dlungwane

Cllr L Vilakazi

Cllr SB Dlungwane

Cllr XF Mhlongo

The terms of reference of this committee are to advise and make recommendations to Council on all the reports of the Audit and Performance Audit Committee and Council may refer matters to this committee for investigation. The Municipal Public Accounts Committee made up of the following councillors

Municipal Public Accounts Committee

Cllr MM Nkala- Chairperson

Cllr NA Hlongwane

Cllr L Qwabe

Cllr LP Mnculwane

Cllr S Mzimela

Cllr LBM Kubheka

Cllr NE Mthethwa

UTHUKELA COUNCILLORS**List of Councillors –July 2021 to 09 November 2021**

Name of Councillor	Political Party	Gender (M/F)
Buthelezi SM	IFP	Male
Dladla BS	ANC	Male
Dlamini TP	IFP	Male
Dlungwane SB	ANC	Male
Hadebe NM	IFP	Male
Khoza MM	IFP	Male
Khumalo SZ	ANC	Male
Khumalo MV	ANC	Male
Mazibuko AS	ANC	Male
Mbhele GE	IFP	Female
Mbhele MB	ANC	Male
Mdluli GS	DA	Male
Mfuphi PAM	ANC	Male
Mhiongo XF	IFP	Female
Mlotshwa MN	ANC	Female
Msibi SZP	ANC	Female
Msimanga MH	AIC	Male
Msobomvu Z	EFF	Male
Mvelase SA	IFP	Male
Ndaba G	ANC	Female
Ndumo ES	ANC	Male
Njapha TB	ANC	Male
Shabalala SV	IFP	Female
Shabalala TP	ANC	Female
Sibiya NW	ANC	Female
Strydom PG	ANC	Female
Msibi KL	DA	Male
Zikalala NL	ANC	Female
Mbongwa SE	ANC	Male
Vilakazi KA	IFP	Male
Khumalo SW	IFP	Male
Nqubuka TY	IFP	Female

List of uThukela Councillors –10 November 2021 to June 2022

Name of Councillor	Political Party	Gender (M/F)
Cllr SM Buthelezi	IFP	Male
Cllr Coka BA	ANC	Male
Cllr Dlungwane SB	ANC	Male
Cllr Hadebe NC	APEMO	Male
Cllr Hadebe KI	IFP	Male
Cllr Hlongwane NA	IFP	Female
Cllr Khumalo SW	IFP	Male
Cllr Khoza MM	IFP	Male
Cllr Kubheka LBM	ANC	Female
Cllr Madondo ZI	IFP	Male
Cllr AS Mazibuko	ANC	Male
Cllr MB Mbhele	ANC	Male
Cllr NW Mchunu	ANC	Female
Cllr Mdlolo ZS	IFP	Male
Cllr Mhlongo XF	IFP	Female
Cllr Mkhasibe ND	ANC	Male
Cllr Mnculwane LP	IFP	Female
Cllr Mthethwa NE	NPA	Male
Cllr Mtshali NC	EFF	Female
Cllr Mvelase LM	IFP	Male
Cllr Mzimela S	ANC	Male
Cllr Nkala MM	DA	Male
Cllr Nqubuka TY	IFP	Female
Cllr Qwabe L	IFP	Male
Cllr VR Mlotshwa	APEMO	Male
Cllr Sehlako SP	APEMO	Male (Replaced Cllr VR Mlotshwa)
Cllr Shabalala TP	ANC	Female
Cllr Shabalala SV	IFP	Female
Cllr inkosi NB Shabalala	IFP	Male
Cllr Shange MH	EFF	Male
Cllr Strydom PG	ANC	Female
Cllr Van Rensburg TDJ	DA	Male
Cllr Vilakazi L	NFP	Male
Cllr F Zuma	IFP	Male

List of uThukela Councillors –July 2022 to June 2023

Name of Councillor	Political Party	Gender (M/F)
Cllr SM Buthelezi	IFP	Male
Cllr Coka BA	ANC	Male
Cllr Dlungwane SB	ANC	Male
Cllr Hadebe NC	APEMO	Male
Cllr Hadebe KI	IFP	Male
Cllr Hlongwane NA	IFP	Female
Cllr Khumalo SW	IFP	Male
Cllr Khoza MM	IFP	Male
Cllr Kubheka LBM	ANC	Female
Cllr Madondo ZI	IFP	Male
Cllr AS Mazibuko	ANC	Male
Cllr MB Mbhele	ANC	Male
Cllr NW Mchunu	ANC	Female
Cllr Mdlolo ZS	IFP	Male
Cllr Mhlongo XF	IFP	Female
Cllr Mkhasibe ND	ANC	Male
Cllr Mnculwane LP	IFP	Female
Cllr Mthethwa NE	NPA	Male
Cllr Mtshali NC	EFF	Female
Cllr Mvelase LM	IFP	Male
Cllr Mzimela S	ANC	Male
Ngwenya SA	INDEPENDENT	Male (ended March 2022)
Cllr Nkala MM	DA	Male (Replaced Ngwenya SA)
Cllr Nqubuka TY	IFP	Female
Cllr Qwabe L	IFP	Male
Cllr Sehlako SP	APEMO	Male
Cllr Shabalala TP	ANC	Female
Cllr Shabalala SV	IFP	Female
Cllr Inkosi NB Shabalala	IFP	Male
Cllr Shange MH	EFF	Male
Cllr Strydom PG	ANC	Female

Cllr Van Rensburg TDJ	DA	Male
Cllr Vilakazi L	NFP	Male
Cllr F Zuma	IFP	Male

TRADITIONAL LEADERSHIP

In terms of Section 81 of the Municipal Structures Act, Act 117 of 1988, the participation of traditional leaders in Municipal Council is being implemented in UThukela District Council. The Traditional leaders serving in UThukela District Municipality's Council are as follows:

Traditional Leadership- July 2021- July 2022

Traditional Leader	Tribe representing	Gender
Inkosi NS Sithole	Sithole Tribal Authority	Male
Inkosi TR Khumalo	Abantungwa Tribal Authority	Female
Inkosi M Hlongwane	Amangwane Tribal Authority	Male
Inkosi CN Zwane	Ingwe Tribal Authority	Male
Inkosi SS Kunene	Sgweje Tribal Authority	Male
Inkosi SN Mkhize	Abambo Tribal Authority	Male

Traditional Leadership- 01 June 2022- June 2023

Traditional Leader	Tribe representing	Gender
Inkosi NSW Sithole	Sithole Tribal Authority	Male
Inkosi CN Zwane	Ingwe Tribal Authority	Male
Inkosi N Tshabalala	Amaswazi Tribal Authority	Female

Traditional Leadership-01 June 2023- 31 July 2024

Traditional Leader	Tribe representing	Gender
Inkosi NSW Sithole	Sithole Tribal Authority	Male
Inkosi CN Zwane	Ingwe Tribal Authority	Male
Inkosi N Tshabalala	Amaswazi Tribal Authority	Female

2. ADMINISTRATIVE GOVERNANCE

The administrative structure of UThukela District Municipality comprises of 5 departments. The Municipal Manager is the municipality's Accounting Officer. The administrative structure is divided into six departments headed by Section 56 Managers reporting directly to the Municipal Manager. The departments are:

- Office of the Municipal Manager;
- Budget and Treasury;
- Corporate Services;
- Water, Sanitation & Technical Services;
- Planning and Community Services


2.1. Duties in relation to the administration

The Municipal Manager is responsible, subject to the policy direction of the council, for the management of the administration in accordance with the Systems Act and other applicable legislation. Importantly, the municipal manager is tasked with the implementation of the IDP and the monitoring of its progress and making sure that the municipality is financially viable.

The onus is on the municipal manager, as head of the administration, to see to the implementation of the principles and values in his or her administration. Critically, section 51(d) of MSA stipulates that all staff and councillors must align their roles and responsibilities with the priorities and objectives of the IDP. The municipal manager also ensures that everyone within the administration contributes towards the implementation of the IDP.

2.2 Executive Management and Management

Uthukela District Municipality council also appointed General Managers, after consultation with the Municipal Manager. Municipal manager has negotiated performance contracts (section 56 of the Systems Act) with new appointees. This represents a balance between the council's interest in appointing a Senior Management team to drive its IDP goals and the municipal manager's interest in having an opportunity to influence appointments and subsequently formalizing what is expected of the new manager in a performance agreement. The working relations in Uthukela District Municipality is of high-quality. The Municipal Manager together with Section 56 managers has established a Senior Management committee where departmental issues of the municipality are deliberated and such matters are taken to Council for decision making.

Name	Portfolio	Roles and Responsibilities
<p>Mr LS Jili</p> 	<p>Municipal Manager</p>	<p>To ensure effective executive management of the municipality addressing agreed political priorities, ensuring that the operation of the Municipality is restructured to deliver effectively and also to ensure that citizens are given sufficient information, opportunity and encouragement to participate in and influence the affairs of the municipality. The Municipal Manager's Office has the following divisions:</p> <ul style="list-style-type: none"> • Internal Audit Section • Performance Management Systems Section • Integrated Development Plan Section • Monitoring and Evaluation • Mayoral
<p>Mr BB Sithole</p>	<p>Chief Financial Officer</p>	<p>To ensure that the District Municipality's finances are managed in a sustainable manner and meet the needs of the community in the following sections:</p> <ul style="list-style-type: none"> • Revenue • Expenditure • Budgeting and Financial Management Services • Supply Chain Management Services • Contract Management • Asset Management
<p>Mr OS Mnguni</p>	<p>General Manager: Corporate Services</p>	<p>To ensure that effective and efficient services are rendered by the Municipality. This division has the following units:</p> <ul style="list-style-type: none"> • Human Resources Services • Administration • Legal Section • Information and Communication Technology • Fleet Management

<p>Mr EX Mthembu</p>	<p>General Manager: Water, Sanitation and Technical Services</p>	<p>The main function of this division is to operate and maintain the water and sanitation networks in both urban and rural areas within the District and to also ensure that water and waste water infrastructure is managed properly in order to produce water which is of good standard. This division has the following units:</p> <ul style="list-style-type: none"> • Project Management Section • Operations and Maintenance • Bulk Water • Waste Water Management • Rural And Urban Water Reticulation
<p>Vacant</p>	<p>General Manager: Planning & Community Services</p>	<p>To perform the governance and compliance functions which include planning, regulating and ensuring access to basic water and sanitation services and also to ensure the health and wellness of the employees within the working environment.</p> <p>To assist economical distressed communities by promoting a favourable business environment through strategic investment public infrastructure and technology and also to provide tools and information to maximise district competitiveness and enable economic growth for UThukela Industries. The main purpose of this division is to enhance economic growth for communities by developing partnership with private sectors and non-governmental organisations. This division is comprised of the following sections:</p> <p>This division has the following sections:</p> <ul style="list-style-type: none"> • Municipal Health Services • Water Services Authority • Occupational Health & Safety • Planning and Local Economic Development • Disaster Management

COMPONENT B: INTERGOVERNMENTAL RELATIONS

Our Inter-Governmental Relations (IGR) was really about improving the delivery of outcomes through effective systems, processes and procedures that ensured cooperation of different role players around policy formulation, planning, monitoring and support and delivery.

2.3. INTERGOVERNMENTAL RELATIONS

Uthukela District Municipality has established IGR Structures in terms of the Intergovernmental Relations Act 13 of 2005. The District Mayor IGR is the decision making within the District and its family of municipalities. The Mayor's forum participates to the Premier's IGR forum that is convened by the Premier to implement resolutions taken at Provincial level.

The Municipal Managers' IGR sits on regular bases to recommend issues to be discussed and implement resolutions of the political IGR. The following are "political" and non-political inter-governmental Structures that facilitate inter-governmental relations within the province, between the district, province and local municipalities:

Structure	Participants	Responsibilities
Political Structures		
DDM POLITICAL HUB	<ul style="list-style-type: none"> • Traditional leaders, • MEC champion, • Minister Champion health , • Mayors, • Speakers, • Municipal Managers • HOD champion • EXCO members • SMS Members • COGTA/DCOG • SAPS • IGR Officer • DTT Chairperson • GCIS • MR • OSS • Stakeholder Convener • Provincial Convener 	District mayor and MEC champion co-chair the other members present reports ,engage and find solutions
Speakers Forum	<ul style="list-style-type: none"> • Speakers • Rapid response Officials • Provincial COGTA Rapid response officials • Public Participation • IGR Officers • Communication Officials • GCIS 	Monitoring Council seatings Attend to community protests Provide resolutions for issues raised by communities during community protest.

		<ul style="list-style-type: none"> • OSS • Stakeholder Convener • Provincial Convener 	
Non-Political Structures			
DDM HUB	TECHNICAL	<ul style="list-style-type: none"> • Chairperson- District Municipal Manager • HOD Champion • Proxy-GM Planning and Community Services • HOM- Office of MEC Champion • Stakeholder Convener • Provincial Convener • MR • OSS • IGR • COGTA • DTT Chairperson • ESCID Chairperson • Justice Cluster Chairperson • Social Cluster Chairperson • SMS Members • PMU • IDP • Planning • GCIS • DCOG 	<p>Consolidate reports from all the Clusters and present them to the Political hub for decision making purposes.</p> <p>To ensure proper coordination of all government programmes in the District.</p>
GOVERNANCE CLUSTER		<ul style="list-style-type: none"> • Chairperson- Local Mayor: Inkosi Langalibalele LM • Co-Chairperson Municipal Manager: Alfred Duma LM • Proxy Snr Manager Alfred Duma • Corporate Managers • CFOs • Internal Auditors • Risk Management • PMS • Provincial Treasury • COGTA • Deputy Director Traditional Affairs • IGR • GCIS • OSS • Stakeholder Convener • Provincial Convener 	<p>Ensure effective implementation of the catalytic projects herein articulated in the district adopted One Plan</p> <p>Escalate matters to the DDM Technical Hub for unblocking in the interest of implementing of the catalytic projects.</p> <p>Coordinate technical input that would stimulate good governance, ethical leadership capacity building and sound financial management within the District.</p>

<p>ECONOMIC CLUSTER</p>	<ul style="list-style-type: none"> • Chairperson- UEDA CEO • Co- Chairperson- OKhahlamba Municipal Manager • UTDM Water Services • PMU • Planners • IDP • SOEs • GCIS • COGTA • LED • SMS Members • IGR • Tourism • Transport • Rural Development • OSS • Stakeholder Convener • Provincial Convener 	<p>Ensure effective implementation of the catalytic projects herein articulated in the district adopted One Plan, furthermore to deal with issues affecting and growing the District's economy.</p> <p>Foster an integrated approach to driving the economic sector that is aimed at improving government planning, decision making and service delivery.</p> <p>Escalate matters to the DDM Technical Hub for unblocking in the interest of implementing of the catalytic projects.</p>
<p>JUSTICE CLUSTER</p>	<ul style="list-style-type: none"> • Chairperson- Local Mayor- Alfred Duma LM • Co-Chairperson- General Khumalo-SAPSP • Proxy- Lt Colonel XP Khanyi-SAPS • Disaster Management • Fire and Rescue • Public Participation • GCIS • OSS • COGTA • IGR • EDTEA • Comm Safety • SMS Members • Correctional Services • DOJ • Stakeholder Convener • Provincial Convener • Education • MHS • LED • RTI • Transport 	<p>Ensure effective implementation of the catalytic projects herein articulated in the district adopted One Plan, furthermore to coordinate Technical input that will champion crime prevention, security and justice related matters in the District.</p>

SOCIAL CLUSTER	<ul style="list-style-type: none"> • Chairperson- Local Mayor- OKhahlamba LM • Co-Chairperson- Municipal Manager- Inkosi Langalibalele Municipality • Proxy- GM Inkosi Langalibalele LM • COGTA • SMS Members • MHS • Disaster • OSS • LTT Chairperson • Communications • GCIS • Public Participation • Manager office of the Mayor • Civil Society • NGO/NPO/SOE • Stakeholder Convener • Provincial Convener • IGR 	<p>Ensure effective implementation of the catalytic projects herein articulated in the district adopted One Plan, furthermore will champion social matters and enhance community development in the District.</p> <p>Address transversal social matters within the District.</p>
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COMPONENT C: PUBLIC ACCOUNTABILITY AND PARTICIPATION

2.4. COMMUNITY/PUBLIC PARTICIPATION

Uthukela District Municipality had public participation mechanisms within its area of jurisdiction which included among others Council Outreach programme and IDP/Budget Public Consultative meetings.

2.5. COMMUNICATION

The Uthukela District Municipality had achieved remarkable progress in institutionalizing and implementing its Communication Strategy, Consultation mechanisms, Stakeholder participation and Customer Care. The mechanisms that the District utilizes in communication included a quarterly District newsletter, the annual report, website, print media, events, as well as loud hailing and local radio station.

2.6. PUBLIC PARTICIPATION PROGRAMMES

Uthukela District Municipality had public participation mechanisms within its area of jurisdiction which included among others Council Outreach programme and IDP/Budget Public Consultative meetings. The District

Municipality has achieved remarkable progress in institutionalizing and implementing its Communication Strategy, Consultation mechanisms, Stakeholder participation and Customer Care. The mechanisms that the District utilizes in communication included the annual report, website, print media, events, as well as loud hailing and local radio station.

The District has put in place various programmes of public participation to strengthen interaction with community members and stakeholders in local municipalities, that is, through outreach programmes and IDP/Budget Consultative Meetings. The main purpose of this interaction is to create platform and opportunity for political leadership of the District to directly communicate with community members and stakeholders on issues relating to service delivery in municipalities implemented in line with the IDP, as well as to promote transparency.

IDP ROADSHOWS / CONSULTATIVE MEETINGS FOR 2023/2024 FINANCIAL YEAR

2023/2024 IDP Needs Analysis





FEEDBACK ON THE 2023/2024 IDP ASSESSMENT

MEC COMMENTS ON THE 2023/2024 IDP

It is important to note that the uThukela's IDP for 2023/2024 was submitted to the MEC for KZN COGTA, where it was assessed as to comply with section 32(1) (a) of the Municipal Systems Act, Act No.32 of 2000. The 2023/2024 IDP attained an overall credibility rating of 82.40%. The following comments were raised:

The following table summarizes the comments from the 2023/2024 IDP Review and how the 2024/2025 IDP review addresses, the issues raised:

KPA	ISSUE RAISED	2024/2025 IDP RESPONSE
Municipal Transformation & Institutional development	<p>The municipality must ensure filling of the vacant Section 54 and 56 post and ensure that the information provided in the IDP is consistent throughout the IDP document.</p> <p>The Municipality is encouraged to conclude this KPA analysis with identification of the key challenges.</p>	<p>All the senior managers positions are all filled except the position of the economic planning and development and community services which it might not be filled in the current financial year due to financial constraints.</p> <p>This KPA has been concluded with the identification of the key challenge</p>

Local economic development	<p>The municipality is encouraged to align the activities of the District Development Agency (DDA) to address the issues of Human Resource Capacity.</p> <p>The Municipality must clearly identify its role players such as NGOs that operate within the jurisdiction.</p>	<p>The 2024/2025 IDP indicates the alignment of the parent municipality and the agency.</p> <p>This is done on an annual basis.</p>
Basic service delivery	<p>It is requested that the water and sanitation projects are listed over the five-year planning horizon using the Infrastructure Delivery Management (IDMS) phases as required by National Treasury to improve alignment and implementation.</p>	<p>The IDP indicates that this is considered in the 2024/25 financial year to ensure proper alignment</p>
Financial viability & management	<p>The Financial Viability and Management section can be improved in the IDP by providing a three-year annual collection rate, indicate Debt write off amount and indicate challenges in data cleansing, written off and impairments.</p>	<p>This is considered in the 2024/2025 financial year.</p>
Good governance & Public participation	<p>The identified Good Governance KPA challenges in the Executive Summary and the challenges in the good Governance and Public Participation Chapter of the IDP, do not align with the SWOT analysis.</p>	<p>The SWOT analysis were re crafted to ensure that is aligned with the relevant KPA</p>
Cross cutting issues	<p>The Spatial Development Framework is not fully compliant with section 21. The SDF should prioritise the SDP 5-year plan and focus on the long-term vision.</p> <p>The municipality should provide a summary of the key strategic priorities and interventions for short term implementation.</p>	<p>The newly developed SDF for 2024/25 is now aligned to section 21.</p> <p>The final IDP reflects the summary of strategic priorities as well as interventions</p>

2023/2024 STRATEGIC PLAN



2.7 WARD COMMITTEES

All local municipalities in the District have established ward committees in all their wards and have ward committee annual programmes, which are in line with the Provincial Guidelines. The work and functionality of ward committees are accounted for quarterly in the District Speakers Forum which is convened and presided over by the Speaker of Uthukela District Municipality. The District Speakers Forum is held quarterly and is attended by all the Speakers of the local municipalities.

2.8 IDP PARTICIPATION AND ALIGNMENT

IDP Participation and Alignment Criteria	Yes/No
Does the municipality have impact, outcome, input, output indicators?	Y
Does the IDP have priorities, objectives, KPIs, development strategies?	Y
Does the IDP have multi-year targets?	Y
Are the above aligned and can they calculate into a score?	Y
Does the budget align directly to the KPIs in the strategic plan?	Y
Do the IDP KPIs align to the Section 54/56 Managers	Y
Do the IDP KPIs lead to functional area KPIs as per the SDBIP?	Y
Do the IDP KPIs align with the provincial KPIs on the 12 Outcomes	Y
Were the indicators communicated to the public?	Y
Were the four quarter aligned reports submitted within stipulated time frames?	Y

COMPONENT D: CORPORATE GOVERNANCE

2.9 RISK MANAGEMENT

Uthukela District Municipality is in a continuous process of ensuring pro-activeness by putting in place preventative and protective measures that will mitigate business risks, thus ensuring that all the objectives set out in the IDP are achieved. The Risk Management Strategy and Anti-Fraud Corruption Strategy are in place and being implemented. The risk management committee is there to monitor the implementation of risk mitigation strategies employed by departments on a quarterly basis. The fraud hotline is fully functional with reported cases being investigated continuously. Awareness campaigns are conducted annually.

2.9.1 Legal Mandate

Municipal Finance Management Act No 56 of 2003

Section 62(1) (c) (i) of the Municipal Finance Management Act, 2003 requires that:

*"The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose take all reasonable steps to ensure –
(c) that the municipality has and maintains effective, efficient and transparent systems –
(i) of financial and risk management and internal control"*

2.9.2 Risk Committee Members

The Risk Committee Members are nominated annually by the Municipal Manager. A risk committee charter is reviewed annually by the Risk Committee and approved by the Municipal Manager. The Risk Committee meet quarterly for risk committee meetings.

Municipal Top 10 risks 2023/2024 financial year

Top 5 Municipal Priority Strategic Key Risks 2023/2024 and Risk Response Action Plans Progress

Risk No.	Risk Description	Risk Action Plan Progress Annual	Risk Action Plan Progress Quarterly	Q1 Progress %	Q2 Progress %	Q3 Progress %	Q4 Progress %	Total progress Achieved %
1	Inability to meet the water and sanitation provision vs demand	To apply for additional Water Use Licenses (eWULA)	No application has been requested.	0	0	0	0	0
		To upgrade Raw Water pipeline from Spioenkop Dam to Ladysmith Water Treatment Works and provide monthly progress.	The project is currently on hold due to funding as funding was applied by Umgeni Water a business plan is currently being developed for funding	0	0	0	0	0
		To implement projects to improve the supply of water and access to sanitation and provide monthly reports on progress of projects.	All projects are implemented and monitored monthly. Grants expenditure target achieved of 100%	25	25	25	25	100
2	Failure to develop a credible / reliable budget and budget funding plan	To implement KZN Provincial Treasury budget assessment report recommendations.	KZN Provincial Treasury budget assessment report implemented	25	25	25	25	100
		To implement cost containment measure and monitor the implementation.	IPC committee to ensure cost containment	25	25	25	25	100
		To submit to Council quarterly	Early warning signals received	25	25	25	25	100

		as received the Early Warning Signals to Council with remedial actions there after obtain Council resolution and submit to KZN Provincial Treasury before the due date.	quarterly are submitted to Council and include remedial actions					
3	Failure to sustain and manage municipal finances	To conduct awareness campaigns on indigent support	Indigent awareness campaigns are on-going monthly	25	25	25	25	100
		To appoint a service provider to assess / screen indigent applications	Service provider appointed to screen indigent applications	0	0	100	0	100
		To improve on monthly revenue collection and implement.	Credit control and disconnection drives on-going monthly, sub committees are established to concentrate on different sectors for collection and areas	25	25	25	25	100
4	Failure to verify bulk water volume billed by DWS	To establish a task team to conduct meter readings for all bulk meters at the abstraction points.	Task team established	0	0	100	0	100
		To arrange with DWS scheduled dates for meter readings conducted by DWS.	A meeting was held with DWS and a schedule was obtained for abstraction points and monthly meter readings dates	0	0	100	0	100
		To ensure that meter readings are conducted monthly to confirm the volume of water charged on the DWS invoice is validated.	The process of reading meters for water abstracted from DWS has commenced from January 2024 to June 2024.	0	0	50	50	100
		To attach the readings taken monthly on the	The process is on-going and reading are now attached	0	0	50	50	100

		invoices before payment.	to monthly invoices					
5	Failure to prevent and reduce UIFW expenditure	To improve revenue collection	Credit control process is being implemented monthly to ensure outstanding debt is collected and disconnections are implemented. Revenue MBO is currently being implemented to increase revenue collection.	25	25	25	25	100
		User departments to ensure that the procurement plans are aligned to the approved budget funding plan.	Procurement plans are aligned to budget funding plan	25	25	25	25	100
		To investigate UIFW expenditure and submit reports to MPAC	All UIFW expenditures are recorded with comments and referred to MPAC and Council	25	25	25	25	100

The Municipality has achieved 14 risk response action plans as per annual target and did not achieve 2 risk response action plans as per annual target. Risk response action plans achieved for top 5 is 88.89%. Risk response action plans not achieved for top 5 is 11,11%.

2.9.3 Anti-fraud and corruption

The Anti-Fraud and Corruption Policy and Prevention Plan and Whistle Blowing Policy has been developed and reviewed annually by Council. Awareness on Anti-Fraud is conducted annually to employees. A District Anti-Fraud Hotline is established and is operational for fraud and corruption to be reported.

2.9.4 Challenges

- Risk management committee did not meet due to the External Risk Committee Chairperson not responding and attending risk committee meetings.
- Shortage of staff in risk management.

2.9.5 Interventions

- In-house workshops and training for Risk Committee Members and employees on Risk Management Policies
- To advertise for an External Risk Committee Chairperson to commence in 2024/2025 financial period.
- To provide budget provision in the Risk Management Unit for an Acting Manager Risk Management in 2024/2025 financial period.

The risk management committee meetings held as follows:

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	1	N/A	N/A	N/A	N/A	N/A	N/A

2.10 INTERNAL AUDIT

The Internal Audit reviews are conducted regulatory through the approved Audit plan. The reviews are conducted to assess the effectiveness on the internal control system put by management. The audit areas covered includes performance audits, Information Technology audits and Risk based audits which reports are presented to Audit and Performance Committee on quarterly basis. We also do follow up on the finding raised by the Auditor General to review whether that proposed controls as suggested by the Auditor General of South Africa are put in place and functioning. The Audit and Performance audit committee is functional and reports to Council on quarterly basis highlighting shortcomings which may hinder the achievements of our business objectives.

2.11. SUPPLY CHAIN MANAGEMENT

2.11.1. Overview Supply Chain Management

The reviewed supply chain management policy in place is in line with the MFMA, Supply Chain regulations and MFMA circulars. The goal of this policy is to provide a framework to ensure a sound and accountable system of supply chain management within the UThukela District Municipality to ensure value for money, open and effective competition, fair dealing, accountable and equity UThukela District Municipality has a centralized supply chain management function responsible for the procurement of goods and services.

The supply chain management unit is supported by the three committees namely, the Bid Specification, Evaluation and Adjudication Committees, appointed in terms of the municipal SCM policy. The following table depicts the number of Bid Committee Meetings held in the 2023/2024 financial year.

Bid Specification	Bid Evaluation	Bid Adjudication
Sibangani Skhosane (chairperson)	Vuyani Mthi (chairperson)	Bongumusa Sithole (chairperson)
Thembelihle Mbanjwa	ishmael Buthelezi	Lwazi Ngwenya
Thobela Gama	Siphesihle Mkhize	Wynand Viljoen
Siyabonga Nkehli	Siyabonga Masengemu	Oxford Mnguni
		Neil Khuzwayo
14 sittings	10 sittings	4 sittings

Awards made by Bid Adjudication Committee The ten highest bids awarded by the bid adjudication committee are as follows:

Bid Number	Title of bid	Department	Successful bidder	Value of bid awarded in rands
09/2023-CON	Steadville Water conservation demand management	Technical services	Mela Okuhle Trading	R33 794 053.76
08/2023-CON	Ezakheni AC pipe replacement	Technical Services	Perfect Defects	R32 449 209.87
04/2023-CON	Upgrade of Langkloof package plant & bulk supply	Technical services	Sinethemba Construction	R 31 463 088.78
07/2023-CON	Ladysmith AC pipeline	Technical services	Sinethemba Construction	R 30 946 388.85
06/2023-CON	Loskop Abstraction and Commissioning WTW	Technical services	Yimpie Projects	R 29 831 380.54
11/2023-CON	Okhahlamba ward 2,3&14 Water supply : Vimbukhalo water reticulation 04	Technical services	Lethokuhle investments	R 24 997 631.42
28/2023-CON	Ekuvukeni Bulk pipeline	Technical services	R and D Contractors	R 24 438 784.21
10/2023-CON	Okhahlamba ward 2,3&14 Water supply : Vimbukhalo water reticulation 03	Technical Services	Zamisanani Projects	R23 804 068.50
26/2023-CON	Ekuvukeni ground water	Technical services	Nickelodia Trading	R 17 021 969.03
24/2024-CON	Weenen Ezitendeni Sanitation AFA :Wetland	Technical services	Sinethemba Construction	R 14 118 652.35
25/2023-CON	Weenen Ezitendeni Sanitation: Refurbishment of Water and Sewer networks	Technical services	Madudla Contractors	R 13 913 218.00

Awards made to businesses within UThukela District Municipality

Number of contracts awarded	Number of contracts awarded to businesses	Percentage of contracts awarded to businesses	Value of contracts awarded
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	within UThukela District Municipality	within UThukela District Municipality	
20 Contract Awarded including panels	24	83.33%	R43 042 576.99

Deviation from normal procurement processes

Department	Less than R30 000	Between R30 001- R200 000	Between R200 001 – R2 000 000	Above R2 000 000
CORPORATE SERVICES	BELL EQUIPMENT R29 978.00	N/A	N/A	N/A
CORPORATE SERVICES	BELL EQUIPMENT R27 046.09	N/A	N/A	N/A
CORPORATE SERVICES	BELL EQUIPMENT R23 871.93	N/A	N/A	N/A
CORPORATE SERVICES	BELL EQUIPMENT R18 070.92	N/A	N/A	N/A
CORPORATE SERVICES	N/A	GARDIN CITY MOTORS R113 736.10	N/A	N/A
CORPORATE SERVICES	N/A	BELL EQUIPMENT R 75844.49	N/A	N/A
CORPORATE SERVICES	N/A	BELL EQUIPMENT R59 128.98	N/A	N/A
CORPORATE SERVICES	N/A	BELL EQUIPMENT R36 871.93	N/A	N/A
CORPORATE SERVICES	N/A	BELL EQUIPMENT R 36272.67	N/A	N/A
WATER SERVICES	N/A	NGUQUMLITHI PROJECT R38 779.65	N/A	N/A
WATER SERVICES	N/A	NGUQUMLITHI PROJECTS R31 861.00	N/A	N/A

WATER SERVICES	N/A	NGUQUMLITHI PROJECTS R35 067.45	N/A	N/A
WATER SERVICES	N/A	ZNMS TRADING CC R166 750.00	N/A	N/A
WATER SERVICES	N/A	ZINYO TRADING AND PROJECTS R195 000.00	N/A	N/A
SOCIAL SERVICES	N/A	SHABENI PROJRCTS R197 500.00	N/A	N/A
MUNICIPAL MANAGER	N/A	NASHUA MALUTI R93 775.37	N/A	N/A
FINANCE	N/A	OKUHLE NATHI R194 600.00	N/A	N/A
TECHNICAL SERVICES	N/A	LIYASANTINDA PROJECTS R192 500.00	N/A	N/A
FINANCE	N/A	JOAT CONSULTING R181 588.23	N/A	N/A
FINANCE	N/A	MASHUDU TINYIKO R199 180.00	N/A	N/A
WATER SERVICES	N/A	N/A	KANTECH SERVICES (PTY)LTD R840 162.40	N/A
WATER SERVICES	N/A	N/A	ZNMS TADING CC R794 650.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R546 250.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R843 296.15	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 779 050.00	N/A

WATER SERVICES	N/A	N/A	ZNMS TRADING CC R972 589.50	N/A
WATER SERVICES	N/A	N/A	MBE CONSTRUCTION AND PROJECT R313 685.00	N/A
WATER SERVICES	N/A	N/A	VUYIMPI TRADING R289 881.21	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 263 091.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R648 600.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R431 250.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R584 200.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 043 200.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R740 530.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R833 750.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 376 550.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R319 228.50	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R394 450.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R393 932.50	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R746 350.00	N/A

WATER SERVICES	N/A	N/A	ZNMS TRADING CC R623 300.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R258 750.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R552 000.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R593 400.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 514 998.50	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 484 523.50	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R632 327.50	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 789 524.55	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R 1 684 098.18	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R830 300.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R552 000.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R258 750.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 133 095.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R718 290.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R828 000.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R756 125.00	N/A

WATER SERVICES	N/A	N/A	ZNMS TRADING CC R981 640.00	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R1 098 537.50	N/A
WATER SERVICES	N/A	N/A	ZNMS TRADING CC R888 375.00	N/A
WATER SERVICES	N/A	N/A	OKUHLE NATHI R1 222 450.00	N/A
WATER SERVICES	N/A	N/A	N/A	ZNMS TRADING CC R2 049 185.00

2.12 WEBSITE

Section 75 of the Municipal Finance Management Act requires municipalities to place key documents and information on their website, including the IDP, the annual budget, adjustments budgets and budget related documents and policies, Sections 21 (a) & 21 (b) of the Municipal Systems Act also obliged municipalities to convey specific documents and information to the public, displaying these documents on the municipality's official website. Based on the abovementioned, the ICT Unit strives to place all relevant and updated information on the website. The Municipality views its website as an integral part of communication infrastructure and strategy. The website serves as a tool for community participation, information sharing and disclosure information about decisions taken, council's finances and activities.

Documents Published in Municipal Website	Yes/ No	Year Published
Current annual and adjustments budgets and all budget related documents (2023/24)	Y	2023
All current budget-related policies for the 2023/24 budget	Y	2023
The annual report for 2022/23	Y	2023
All current performance agreements required in terms of section 57(1)(b) of the Municipal Systems Act (2023/24)	Y	2023
All quarterly reports tabled in the council in terms of section 52 (d) during 2023/2024	Y	2023

CHAPTER 3 – SERVICE DELIVERY PERFORMANCE (SIX KEY PERFORMANCE AREAS)

COMPONENT A: KEY PERFORMANCE AREAS

3.1. BASIC SERVICE DELIVERY

3.1.1. Water Supply

The core function of UThukela District Municipality is the provision of water and sanitation services. The primary objective is to extend portable water and sanitation services throughout the district by eliminating the backlogs and to maintain and ensure sustainability of the existing water and sanitation infrastructure. The main objective of the municipality is to ensure the quality of drinking water in the region is improved.

COMPONENT A: BASIC SERVICES

District Water Provision Backlog

Municipality	Total Number of Households	Households with access to adequate water	Percentage adequate access to water	Households without access to adequate water	Percentage Water Backlog
KZN235 Okhahlamba	32784	19528	60%	13256	40%
KZN237 Inkosi Langalibalele	42993	38027	88%	4966	12%
KZN238 Alfred Duma	82497	74514	90%	7983	10%
Grand Total	158274	132069	83%	26205	17%

District Sanitation Provision Backlog

Municipality	Total Number of Households	Households with access to adequate sanitation	Percentage adequate access to sanitation	Households without access to adequate sanitation	Percentage Backlog
KZN235 Okhahlamba	32784	19703	60%	13081	40%
KZN237 Inkosi Langalibalele	42993	34907	81%	8086	19%
KZN238 Alfred Duma	82497	74835	91%	7662	9%
Grand Total	158274	129445	82%	28829	18%

Household Access – Ward Level Analysis

uThukela Water Sources

Plant	Dam
Ladysmith WTW	Spionkop Dam
George Cross WTW	Wagendrift
Oliphantskop WTW	Oliphantskop Dam
Plant	River
Ezakheni WTW, Colenso WTW, Winterton WTW, Bergville WTW, Langkloof WTW, Moyeni/Zwelisha WTW, Tugela Estate	Uthukela River
Archie Rodel WTW, Weenen WTW	Bushmans River
Loskop WTW	Injisuthi River
Ladysmith WTW	Klip River

Under Ground Water

Number of production boreholes and hand pumps completed in the financial year under review, which includes refurbished/repaired ones.

Local Municipality	No. of Production Boreholes	No. of Hand Pumps
OKhahlamba	08	10
Alfred Duma	0	0
Inkosi Langalibalele	0	0

Current water and sanitation infrastructure maintained and refurbished by financial year under review.

Supply Scheme	Water Treatment Works	Waste Water Treatment Works
18	15	9

About eight 8plants operating beyond the capacity thus ultimately shorten/ reduce their life span. All wastewater treatment works under refurbishment.

3.1.2 STATUS OF WATER SERVICES

In uThukela District,(96) drinking water sampling points were monitored to reach a target of approximately (140) samples taken monthly and an average of (1600)samples taken annually from 15 different water treatment plants. In the previous year, this target was accomplished. Concerning wastewater, the annual

target of (432) wastewater samples was achieved from nine (9) different wastewater treatment plants(7 WWTWs & 2 Ponds). Upon receiving the samples, Chemical, Physical and Microbiological analysis were conducted by the Laboratory Technicians monthly over a period of 12 months to ensure the compliance of water standard regulations. Reference samples are taken and analyzed annually at accredited laboratory. Analysis was done to ensure that the water that is supplied to the public, as a basic service, is suitable for human consumption as per the specifications of SANS-241:2015 drinking water quality standard of South Africa. The overall microbiological compliance rate for uThukela District Municipality has reduced (ranges from 96.98% to 99.43%) from the previous year; this percentage is generated on IRIS (Integrated Regulatory Information System). Further improvements have to be made in order to be able to deliver safe and quality water for consumption and for purposes of sanitation for our communities. This can only be achieved by attaining accreditation of the Laboratory, which requires a financial budget.

UThukela district municipality's Water Treatment Works and Wastewater Treatment Works performances are evaluated according to the Blue Drop and Green Drop criteria. The Blue Drop and Green Drop Status scores for uThukela District Municipality are low. Based on the Department of Water and Sanitation Blue Drop regulator's assessment which was last conducted in 2014, the district achieved a BDS score of (34.50)%. In 2023, DWS Blue Drop Audits were conducted from the 17thJanuary to the 19thJanuary 2023. The Assessment is two-fold and according to the Blue Drop 2023 Watch Report (p. 209), the Ladysmith Water Treatment System was inspected on the 19thJanuary 2023 to assess the condition and functionality of infrastructure and treatment processes on the ground to estimate the cost to full functionality. The Ladysmith WTW's achieved an overall score of 87.0% placing uThukela third (3rd) in KZN.

The Green drop score in 2021 – 46.0% "The uThukela DM is currently under challenging circumstances, notably the municipality is under administration, facing severe budget constraints and high incidences of theft and vandalism at the treatment plants and particularly pump stations. That said, the uThukela Green Drop team have put in place detailed risk registers, monthly progress reports on the implementation of the risk register compiled as well as quarterly Green Drop risk management reports. The WSA is to be commended for their preparedness for the audits, commitment to overcoming their challenges and moving towards improved compliance with the Green Drop criteria. uThukela achieved a 2021 Green drop score of 46% which is a substantial and praiseworthy improvement on the 2013 Green drop Score of 27%. The Regulator acknowledges the extraordinary commitment of the team and hope to see the 2023 Green drop raise above 60% under this remarkable dedicated team"

UThukela District Municipality is still not on par with the expectations of the Blue Drop and Green Drop regulatory programme as per compliance and best practices requirements.

It is anticipated that the abovementioned water supply challenges will be addressed if all relevant role players namely, the community, private sector and spheres of government co-operate and play their respective roles in supporting uThukela district municipality in managing water services. The implementation of effective interventions to address water and sanitation challenges will not only improve

the quality of water and sanitation services delivery in the district but also improve the Blue Drop and Green Drop scores.

3.1.3 OPERATIONS AND MAINTENANCE BUDGET

The municipality needs to work towards a solid revenue base that will support the functioning of the service. This will require the will to enforce payment for services above the free basic services allowance. Budget were set aside for wastewater treatment works, water treatment works refurbishment and replacement of AC pipelines. Generally, water and sanitation projects experience their most serious problems with operation and maintenance and with cost recovery aspects. Infrastructure projects have a finite design life and require routine maintenance. Therefore, it is imperative to plan for operation and maintenance, with a planned withdrawal of external support as local ownership builds.

UThukela District Municipality as a Water Service Authority have developed the Operational and Maintenance (O&M) Plan and the plan is under implementation. The UThukela District Municipality Operational & Maintenance Plan refers to all of the activities needed to run water supply and sanitation schemes, except for the construction of new facilities. The overall aim of the uThukela district municipal Operational and Maintenance (O&M) plan is to ensure efficiency, effectiveness and sustainability of water and sanitation facilities in the uThukela family of municipalities. The following are some of the advantages of the uThukela district municipality Operational and Maintenance (O&M) Plan: Operation and Maintenance activities ensure that the project is sustainable in a long-term Operational and Maintenance activities enhances the efficiency of the infrastructure and sustains the provision of services.

3.1.4 CURRENT CAPITAL PROJECTS

UThukela District Municipality is currently receiving support from various sectors in a form of Human Resource (Technical support) and through finance (Grants). Municipal Infrastructure Support Agent (MISA) is providing technical support to UThukela District Water Sanitation & Technical Services Department. Department of Water and Sanitation is providing support on the water services municipal strategic self- assessment (MuSSA). The Department of Co-operative Governance and Traditional Affairs (COGTA) is providing support on Project Management Unit (PMU top slice). UThukela received the following grants from different funders

Municipal Infrastructure Grant (MIG- COGTA)

- Rural Road Asset Management Grant (RRAMS- DOT)
- Municipal Water Services Infrastructure Grant (WSIG- DWS)
- Regional Bulk Infrastructure Grant (RBIG-DWS)
- Expanded Public Works Programme (Public Works)

3.1.5 BASIC SERVICE DELIVERY PERFORMANCE OUTCOME FOR THE 2023/2024 FINANCIAL YEAR

NAME OF MUNICIPALITY: UTHUKELA DISTRICT MUNICIPALITY - DRAFT 2023_2024 ANNUAL PERFORMANCE REPORT										
IDP / SD BIP NO	Objective	Strategy	Revised Key Performance Indicator	Ward No.	2023/2024 CURRENT FINANCIAL YEAR PERFORMANCE					
					Annual Target	Revised Annual Target	Annual Actual	ST AT US Achieved	Reason for Variance	Corrective Measure
								ST AT US Not Achieved		
KPA 2: BASIC SERVICE DELIVERY										
BS DO 1	Provide community water supply	N/A	Various	750 of Households provided with water to eradicate backlock by 30/06/2024	Four Hundred and Sixty two (462) provided with water to eradicate backlock (Okhahamba East and West)(Loskop) by 30/06/2024	441 Households provided with water to eradicate backlock by 30/06/2024	Not Achieved	Loskop Project: Original Scope of works indicated 95 on planning stage, upon construction 2 new households were included, hence achievement for Loskop project was 97.	On Implem	The Service provider reported that the project has been completed and the practical completion certificate was handed to the Munic

								entation of Okhahlamba East and West the original scope the number was estimated. On Implementation of the project it was therefore discovered that the registered household were found to be not compliant to the Framework of 1 tap per household.	ipality
BS DO 2		Number of sedimentation tank constructed at Bergvile WTW to be	11	(1) of sedimentation tank constructed at Bergvile WTW to be completed by 30/06/2024	N/A	One (1) sedimentation tank constructed at Bergvile WTW completed by 30/06/2024	Achieved	N/A	N/A

			completed by 30/06/2024							
BS DO 3			N/A	11	1.2 kilometres of bulk rising main pipeline constructed at Bergville WTW by 30/06/2024	N/A	1.2 kilometres of bulk rising main pipeline constructed at Bergville WTW completed by 30/06/2024	Achieved	N/A	N/A
BS DO 3.1			N/A		N/A	One (1) of Pump station Completed at Bergville WTW to be completed by 30/06/2024	Two (2) Pump stations at Bergville WTW completed by 30/06/2024	Achieved	As part of elevating the community, the main contract or appointed 4 local Contract Participating Goals (CPG's) which were allocated portion of the works. Additionally other specialists were appointed for other specialised sections	N/A

								of the works. These appointments elevated the progress on site and the contractor achieved more than the planned targets.	
BS DO 4		N/A	25	Appointment of Contractor at Colenso and Rosboom Bulk Water: Phase 2 to be completed by 30/06/2024	N/A	No Appointment of Contractor for Colenso and Rosboom Bulk Water: Phase 2 by 30/06/2024	Not Achieved	The Business Plan approval was delayed due to EIA and WULA application was pending approval. (EIA) was approved in August 2023 a WULA was approved February 2024.	The Business Plan approval is currently on hold as the Municipality's implementation plan is currently overcommitted.
BS DO 5		N/A	1,2,3,4,5,8,13 & 20	1,03 km of bulk pipeline constructed at Ezakheni WCDM Phase 2 by 30/06/2024	0,28 km of bulk pipeline constructed at Ezakheni WCDM Phase 2 by 30/06/2024	0 km of bulk pipeline (Rising main from Rose Hill Reservoir to high Tower) was constructed	Not Achieved	Service Provider reported delayed appointments of local labours and CLO.	ISD intervened and resolved the issue of employment of labour

						ed at Ezakheni WCDM Phase 2 by 30/06/20 24		Subseq uently, Local busines s forums hinderin g the project progres s by demand ing to supply bedding material locally.	ers and busin ess forum s dema nds. The compl etion of the cham bers are projec ted to be compl eted in 2024/ 2025 financ ial year
BS D0 6		N/A	1,2,3 ,4,5, 8,13 & 20	12 Bulk meter chambers to be installed at Ezakheni WCDM: Phase 2 by 30/06/2024	07 Bulk meters changes to be installed at Ezakheni WCDM: Phase 2 by 30/06/20 24	0 Bulk meter chambers (Rising main from Rose Hill Reservoir to high Tower) was installed at Ezakheni WCDM: Phase 2 by 30/06/20 24	Not Ach iev ed	Service Provide r reporte d delayed appoint ments of local labours and CLO. Subseq uently, Local busines s forums hinderin g the project progres s by demand ing to supply bedding material locally.	ISD interv ened and resolv ed the issue of emplo yment of labour ers and busin ess forum s dema nds. The compl etion of the cham bers are projec ted to be

									completed in 2024/2025 financial year
BS DO 6,1		N/A	1,2,3,4,5,8,13 & 20	N/A	0,225 reticulation pipeline constructed at Ezakheni WCDM: Phase 2 by 30/06/2024	3,211 km's of reticulation pipeline constructed at Ezakheni WCDM: Phase 2 completed by 30/06/2024	Achieved	There was a change method, Horizontal directional drilling was implemented which was suitable underground laying of HDPE at no additional cost	N/A
BS DO 7		N/A	11 & 12	Completion of Designs at KwaMkhize Bulk Water Supply and Reticulation Network by 30/06/2024	This indicator is no longer applicable for the 23/24 financial year.	This indicator is no longer applicable for the 23/24 financial year.	N/A	This indicator was erroneously included in the 23/24 SDBIP and was considered no longer applicable during the mid-year adjustments as the designs were completed in	N/A

								February 2022.	
BS DO 8		N/A	10	Completion of site establishment at Langkloof and Bulk Supply: Phase 1 by 30/09/2023	N/A	Site establishment at Langkloof and Bulk Supply: Phase 1 completed by 31/12/2023	Achieved	SCM processes were completed in Quarter 2. Site Establishment was therefore completed in Quarter 2 on Commencement of the project	N/A
BS DO 9		Number of km of bulk rising main constructed in Langkloof Package Plant and Bulk Supply by 30/06/2024	10	7,7 km reticulation pipeline to be constructed at Langkloof Package Plant by 30/06/2024	1,6 km bulk rising main to be constructed at Langkloof Package Plant by 30/06/2024	1,6 km bulk rising main constructed at Langkloof Package Plant completed by 30/06/2024	Achieved	N/A	N/A

BS D1 0			N/A	4	1 km of reticulation to be constructed at Ennersdale/E phangwini ward 4 by 30/09/2023	This indicator is no longer applicable for the 23/24 financial year.	This indicator is no longer applicable for the 23/24 financial year.	N/A	This indicator is no longer applicable for the 23/24 F/Y as the project is currently on hold due to resignation of the site agent. Furthermore, it was established that there was a breach of contract, this project is currently placed on hold and under intention to terminate.	N/A
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BS D1 1			N/A	1	Completion of sanitation designs at Winterton by 30/06/2024	N/A	Sanitation designs at Winterton was not completed by 30/06/2024	Not Achieved	A comprehensive funding application, accompanied by a technical report, was submitted to the Department of Cooperative Governance and Traditional Affairs (CoGTA) and the Department of Water and Sanitation (DWS). The aim was to secure funding for Inception and 50% of the Concept & Viability phase for this project. The application was successful. The	The detailed design stage of the project cannot commence until the PDR and IRS have been approved by the DWS.
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								Inception and a draft Concept & Viability was completed and the respective reports were submitted. No Design phase was completed and therefore no Detail Design Report could be submitted.	
BS D1 2		N/A	1	Completion of winterton water supply designs by 30/06/2024	N/A	Water supply design at Winterton was not completed by 30/06/2024	Not Achieved	A comprehensive funding application, accompanied by a technical report, was submitted to the Department of Cooperative Governance and Traditional Affairs	The detailed design stage of the project cannot commence until the PDR and IRS have been approved by the DWS.

										(CoGTA) and the Department of Water and Sanitation (DWS). The aim was to secure funding for the Inception, Concept & Viability, and 40% of the Design phase for this project. The application was successful. The Inception and Concept & Viability was completed and the respective reports were submitted. Only 40% of the Design phase was completed and	
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									therefor e no Detail Design Report could be submitt ed.
BS D1 3	N/A	Vario us	Twelve (12) spring protected district wide by 30/06/2024	Seven (07) spring protected district wide by 30/06/20 24	Six (6) spring protected district wide complete d by 30/06/20 24	Not Ach iev ed	On implem entatio n of project, it was discover ed that one springs went dry; therefor e, couldn't complet ed commis sioning of the spring since there was no water supply.	This projec t was compl eted in Dece mber 2023 with only 6 spring s report ed as prote cted distric t wide. Compl eted certifi cate was issued to the Munic ipality	
BS D1 4	N/A	Vario us	Ten (10) boreholes drilled and equipped by 30/06/2024	Seven (7) boreholes drilled and equipped by 30/06/20 24	Twelve (12) boreholes drilled and equipped complete d by 30/06/20 24	Ach iev ed	The Outstan ding borehol es wich were not commisi oned in the	N/A	

									prior year were included in the scope.	
BS D1 5	To provide sanitation system to the community	Provision and maintenance of sanitation infrastructure	N/A	7 & 28	13 Kilometres of reticulation (HDPE Pipeline and PVC Pipeline) pipelines constructed at Fitty Park Community Water Project by 30/06/2024	13,7 Kilometres of reticulation (HDPE Pipeline and PVC Pipeline) pipelines constructed at Fitty Park Community Water Project by 30/06/2024	13,7km reticulation (HDPE Pipeline and PVC Pipeline) pipeline constructed at Fitty Park Community Water Project completed by 30/06/2024	Achieved	N/A	N/A
BS D1 6			N/A	Various	2000 VIP toilets constructed by 30/06/2024	N/A	2000 VIP toilets was constructed by 30/06/2024	Achieved	N/A	N/A

BS D1 7	To provide infrastructure and sustainable basic services	Provide community water supply	N/A	7, 28, 29 & 30	Date of completion of designs of Fitty Park Umhlumayo Bulk water supply infrastructure upgrade Tugela Estate by 30/06/2024	N/A	Designs of Fitty Park Umhlumayo Bulk water supply infrastructure upgrade Tugela Estate was not been completed by 30/06/2024	Not Achieved	Preliminary Designs have been completed and submitted to Municipality. There are delays in the completion of Designs	The Service Provider to present the Draft PDR and the IRS to the uThukela District Municipality. The Service Provider to obtain outstanding information and comments on the PDR and IRS from the uThukela District Municipality. The Service Provider to complete the preliminary
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				Reticulation 01 by 31/12/2023		Reticulation 01 completed by 31/12/2023			
BS D2 0		N/A	14	(1) One Reservoir constructed at Okhahlamba Ward 14 East by 31/03/2024	N/A	One (1) Reservoir constructed at Okhahlamba Ward 14 East completed by 31/03/2024	Achieved	N/A	N/A
BS D2 1		N/A	14	0,275 kilometres of reticulation pipeline to constructed by 30/06/2024	N/A	0,275 kilometres of reticulation pipeline construction completed by 30/06/2024	Achieved	N/A	N/A
BS D2 2		N/A	14	0,7 of Kilometres bulk pipelines Okhahlamba LM (Ward 2,3 & 14) West Reticulation 01 by 30/06/2024	N/A	0,7 Kilometres of bulk pipelines Okhahlamba LM (Ward 2,3 & 14) West Reticulation 01 completed by 30/06/2024	Achieved	N/A	N/A
BS D2 3		N/A	14	One (1) Reservoir constructed at Okhahlamba (Vimbikhalo) Ward 14 East by 31/03/2024	N/A	One (1) Reservoir constructed at Okhahlamba (Vimbikhalo) Ward 14 East completed by	Achieved	N/A	N/A

						31/03/2024			
BS D2 4	N/A	2,3,14	10 production boreholes to be drilled at Okhahlamba by 31/12/2023	Eight (8) production boreholes to be drilled at Okhahlamba by 30/06/2024	Eight (8) production boreholes drilled at Okhahlamba completed by 30/06/2024	Achieved	N/A	N/A	
BS D2 5	N/A	2,3,14	33 handpumps to be drilled at Okhahlamba by 30/06/2024	N/A	10 handpumps drilled at Okhahlamba completed by 30/06/2024	Not Achieved	Tender was opened on the 14 December 2024, SCM processes were finalised in Quarter 2	SCM processes were finalised in Quarter 2. Contractor was therefore appointed in Quarter 2	
BS D2 6	N/A	14	Appointment of 2 Contractor at Okhahlamba (Vimbukhalo) Ward (14) by 31/03/2024	N/A	Contractors at Okhahlamba (Vimbukhalo) Ward (14) appointed on the 6 May 2024 and 02 May 2024 respectively	Achieved	This target was achieved during the 23/24 financial year; even though the target was not achieved as per targeted date of 31/03/2024.	SCM processes were finalised in Quarter 2 & 3 and the two Contractors were appointed during quarter 3 of the 23/24	

									This is due to SCM delays as the tender was opened on the 14 December 2023, SCM processes were finalised in Quarter 3.	financial year.
BS D2 7		N/A	9 & 10	7 kilometres of bulk pipeline (AC pipeline) constructed at Steadville WCDM by 30/06/2024	3,779 kilometres of bulk pipeline (AC pipeline) constructed at Steadville WCDM by 30/06/2024	1,844 kilometres of bulk pipeline (AC pipeline) constructed at Steadville WCDM completed by 30/06/2024	Not Achieved	There was a Labour Strike which created delay on site. The Local Business forum halted progress on site. Challenges in the supply and delivering of materials at a slow pace	ISD resolved issues pertaining to labour. The Supplier of the material was there after changed and a new supplier was appointed	
BS D2 8		N/A	9 & 10	(5) installation of bulk metering chambers at Steadville WCDM by 30/06/2024	(3) installation of bulk metering at Steadville by 31/03/2024	None (0) installation of bulk metering at Steadville completed by 31/03/2024	Not Achieved	There was a Labour Strike which created delay on site. The Local	ISD resolved issues pertaining to labour. The Suppli	

								Business forum halted progress on site. Challenges in the supply and delivering of materials at a slow pace	er of the material was there after changed and a new new supplier was appointed by the contractor.
BS D29	N/A	12	10 kilometres of bulk pipeline constructed at Ladysmith AC pipeline replacement by 30/06/2024	2,45 kilometres of bulk pipeline constructed at Ladysmith AC pipeline replacement by 30/06/2024	1,638 kilometres of bulk pipeline constructed at Ladysmith AC pipeline replacement completed by 30/06/2024	Not Achieved	The Local Business forum halted progress on site. Challenges in the supply and delivering of materials at a slow pace	The Supplier of the material was there after changed and a new supplier was appointed	
BS D30	N/A	12	(5) installation of bulk metering at Ladysmith AC pipeline replacement by 31/03/2024	(3) installation of bulk metering at Ladysmith AC pipeline replacement by 31/03/2024	(0) installation of bulk metering at Ladysmith AC pipeline replacement by 31/03/2024	Not Achieved	The Local Business forum halted progress on site. Challenges in the supply and delivering of materials at a	The Supplier of the material was there after changed and a new supplier was appointed The	

									slow pace	compl tion of the cham bers are projec ted for the 2024/ 2025
BS D3 1			N/A	21	0,3 Km's of UPVC Mains to be constructed at KwaNobamb a/Ezitendeni Water Supply by 30/09/2023	4 Km's of UPVC Mains to be construct ed at KwaNoba mba/Ezite ndeni Water Supply by 30/09/20 23	4 Km's of UPVC Mains construct ed at KwaNoba mba/Ezite ndeni Water Supply complete d by 30/09/20 23	Achiev ed	N/A	N/A
BS D3 1.1	To provi de infra structure and susta inable basic servi ces	Provi de com muni ty water supply	N/A	6	N/A	Date of Site Establish ment complete d at Ezakheni E Sanitation by 31/03/20 24	Site Establish ment at Ezakheni E Sanitation complete d by 31/03/20 24	Achiev ed	N/A	N/A
BS D3 1.2			N/A	6	N/A	(18) manholes construct ed(New 3)Refurbi shed(15)at Ezakheni E complete d by 30 June 2024	(15) manholes construct ed (New 5) (Refurbis hed 10) at Ezakheni E complete d by 30 June 2024	Not Achiev ed	Delays in scope verificat ionSequ ence of manhol es as per the issued maps was not practica l as it skipped several manhol es.	The challe nges neces sitate d that consul tation s be done to includ e the variou s manhol es and

										unblo cking .
BS D3 1.3		N/A	10,1 1	N/A	1,0 MI GMS Reservoir complete d at Ntabamhl ophe Communi ty Water Supply Scheme Upgrade of Bosch by 30 June 2024	(0)installati on of 1,0 MI GMS Reservoir complete d at Ntabamhl ophe Communi ty Water Supply Scheme Upgrade of Bosch by 30 June 2024	Not Ach iev ed	Delays with Contra ctual docume nts approva l. Health and Safety issues encount ered by the contract or	2 Notic es were issued to exped ite works . Revis ed progr amme of works and works will be compl eted in 2024/ 2025 financ ial year	
BS D3 1.4		N/A	21	N/A	Two (2) of Sewer Pump Stations (M&E) complete d at KwaNoba mba /Ezitende ni Sanitation WWTW complete d at 31/03/20 24	Zero (0) of Sewer Pump Stations (M&E) complete d at KwaNoba mba /Ezitende ni Sanitation WWTW at 31/03/20 24	Not Ach iev ed	Delay on the approva l of the addition al funding from the Funder. The project have interlink ing phases civil works contract undert aking the constru	Civil works and Mech anical & Electri cal Contra ctors will resum e with works simult aneous ly and revis ed compl etion of the	

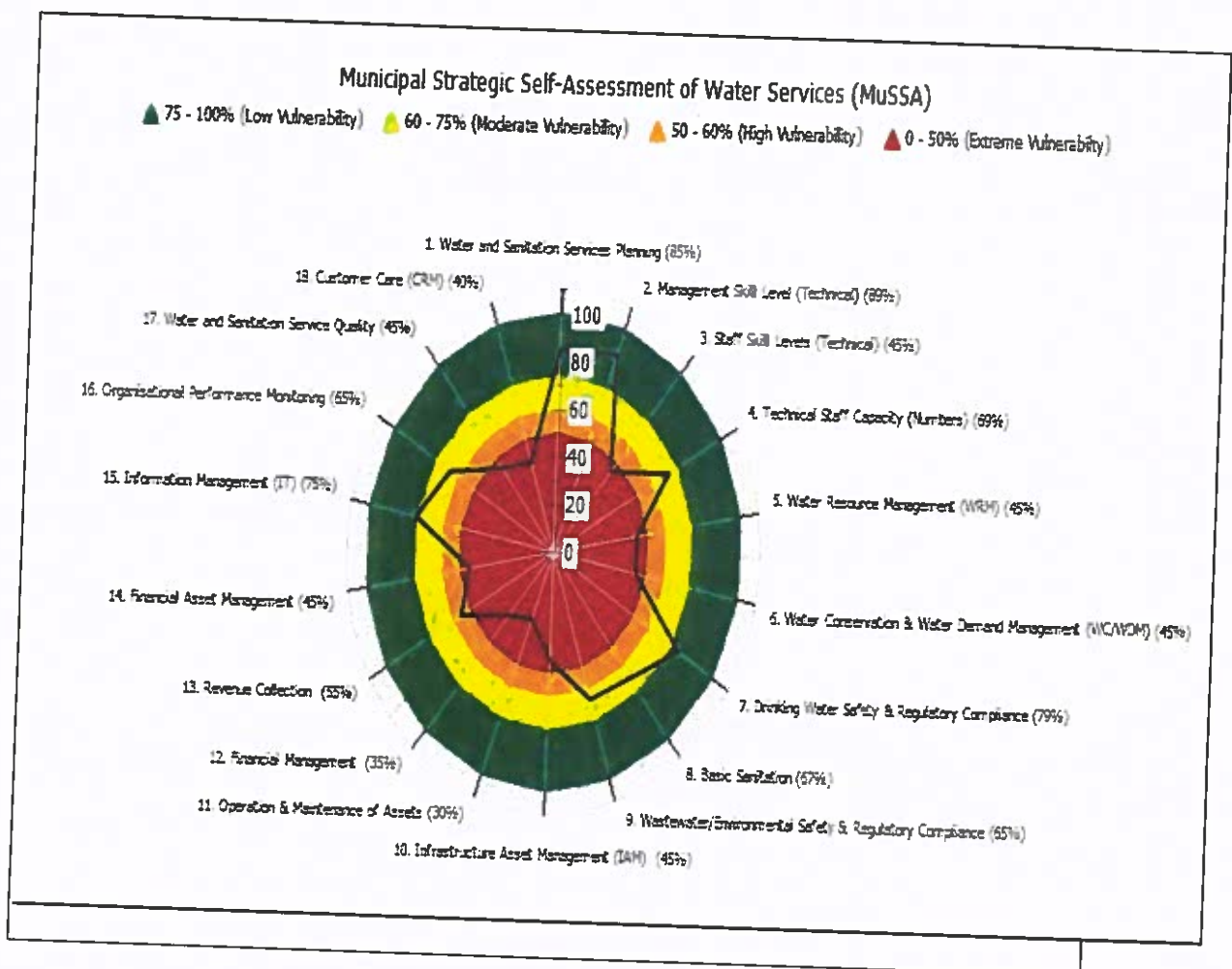
								ction of WWTW is not complete preventing resuming of installation for various Mechanical and Electrical elements.	mechanical and electrical works on the pump stations will be completed by December 2024
BS D3 1.5		N/A	21	N/A	One (1) of Sedimentation Tank (M&E) completed at Kwanobamba/Eziteneni Sanitation project by 30 June 2024	Zero (0) of Sedimentation Tank (M&E) completed at Kwanobamba/Eziteneni Sanitation project by 30 June 2024	Not Achieved	Delay on the approval of the additional funding from the Funder. The project have interlinking phases civil works contract undertaken the construction of WWTW is not complete preventing resuming of installation for various Mechanical and Electric	Civil works and Mechanical & Electrical Contractors will resume works simultaneously and revised completion of the mechanical and electrical works on the pump stations will be completed by Dec

									al element s.	mber 2024
BS D3 1.6		Provi sion and main tena nce of sanit ation infra struc ture	N/A	5	N/A	Date of Site Establi shment at Loskop Abstracti on WTW by 31/03/20 24	Site Establi shment at Loskop Abstracti on WTW complete d by 31/03/20 24	Ach iev ed	N/A	N/A
BS D3 1.7			N/A	5	N/A	0,14 Kilometre s of bulk pipeline at Loskop Abstracti on WTW by 30/06/20 24	0,11 Kilometre s of bulk pipeline at Loskop Abstracti on WTW complete d by 30/06/20 24	Not Ach iev ed	The contract or had challeng es in removin g the hard rock, cash flow changell es from the contact or	The outsta nding kilometres will be compl eted in 2024/ 2025 financ ial year
BS D3 2	To ensu re safe and health y pota ble water	Impl eme nt an effec tive water r and waste water r monit oring progr am	N/A	N/A	15 water treatment plants monitored by 30/06/2024	N/A	15 water treatment plants were monitore d by 30/06/20 24	Ach iev ed	N/A	N/A
BS D3 3			N/A	N/A	9 waste water treatment works monitored by 30/06/2024	N/A	9 waste water treatment works were monitore d by 30/06/20 24	Ach iev ed	N/A	N/A

BS D3 4	To en ha nce cons umer pro tec tion with suffi cient food contr ol	Moni tor com plian ce of food sellin g outle ts	N/A	N/A	864 food handling premises inspected by 30/06/2024	1118 food handling premises inspected by 30/06/20 24	1373 food handling premises were inspected by 30/06/20 24	Ach iev ed	Staff were no longer sharing vehicles , inspecti ons were done independ ently hence the increase in the number of premise s inspecte d. There were also new emerge d busines ses (new applicat ions) Re inspecti on- to ensure compli ance also contribu ted	N/A
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3.1.6 Prioritising What Has to be done to Enable Effective Water Services Delivery

The Department of Water and Sanitation has overseen the annual use of the MuSSA to survey and assess the overall "business health" of a Municipality when fulfilling its water services function. The MuSSA asks senior municipal financial and technical managers 5 clear and relatively simple "essence" questions that cover 18 key business health attributes, and thereby generates key strategic flags (as opposed to deep technical detail, which is captured elsewhere). Responses to the questions are reflected in your MuSSA Spider Diagram below, which illustrates the vulnerability levels across key service areas/business attributes.



The MuSSA Spider Diagram above illustrate the top area/s of vulnerability of concern to the Department are as follows:

1. Infrastructure Asset Management (IAM) (45.0%)
2. Operation & Maintenance of Assets (30.0%)
3. Financial Management (35.0%)

4. Revenue Collection (55.0%)
5. Financial Asset Management (45.0%)
6. Water and Sanitation Service Quality (45.0%)
7. Customer Care (CRM) (40.0%)
8. Staff Skill Levels (Technical) (45.0%)
9. Water Resource Management (WRM) (45.0%)
10. Water Conservation & Water Demand Management (WC/WDM) (45.0%)

How to address MuSSA vulnerability findings

The Department of Water and Sanitation (DWS) and the South African Local Government Association (SALGA) recommends the adoption of "a start-to-finish management approach" (i.e. a "Plan-Do-Check-Act" framework), and has developed a structured Municipal Priority Action Planning (MPAP) process to support such. The MPAP comprises the following four parts:

- Step 1. Analyse the current situation via the MuSSA, whereby both the WSA and Regional DWS jointly prioritise where the WSA needs to improve and set associated targets.
- Step 2. Determine the approaches on how to achieve the desired improvements.
- Step 3. Set Actions to achieve these improvements and targets.
- Step 4. Monitor, Evaluate and Communicate progress (including updating the MuSSA), by both the WSA and DWS regional office.

The MuSSA and MPAP are planning tools and form integral components of support for the Water Services Development Plan (WSDP) process at a strategic level. In so doing the MuSSA and MPAP will also guide the DWS Master Planning process and subsequent Feasibility Studies to be undertaken.

Inclusion of the MuSSA and MPAP within the WSDP processes ensures that the WSDP (which informs the IDP) will include an appropriate and supported allocation of resources to systematically address the prioritized vulnerabilities. This will in turn lead to an improvement to the overall water services business health of the WSA.

3.1.7 SUMMERISED SANITATION CHALLENGES

- Population growth thus there has been an increase on demand from the rural community therefore Ventilated Pit Latrine are required throughout the district.
- Existing Ventilated Pit Latrine in poor state i.e. old VIP unit either full or deteriorated therefore new VIP's are required

- Septic tanks within residential area such as Khethani causing health hazard therefore need to be converted to sewer borne system.
- Ageing Infrastructure; sewer plants and pump stations a major issue and requires urgent attention.

3.1.8 SUMMARY OF WATER SUPPLY CHALLENGES

1. Fixed asset register condition assessment of assets –significant number of assets in poor to very poor category.
 - Old ac pipelines
 - Old electro mechanical installations
 - Assets not in use/impaired
2. Water supply operational disruptions
 - Inadequate budget allocation for maintenance of existing systems
 - Maintenance budget vs capital investment programs not aligned as per Business plan as approved
 - O&M model for utilization of in-house teams vs outsourcing-not aligned to asset management strategy/best practice
3. Maintenance strategy - reactive/run to failure –no preventive maintenance
4. Extensive use of water tankers in reticulated areas
5. Inadequate bulk water resources and design capacity of treatment plants
6. Lack of capacity and experience, project designs/planning
7. Vast water supply foot print and limited teams to cover area
8. Inadequate security on installations –Vandalism is very high
9. Project management –Projects require re-aligning to SIPDM as per National treasury guideline for effective implementation

3.2 Disaster Management

UThukela District Disaster Management Centre has fourteen (14) disaster staff members and sixteen (16) call centre agents. The relief stock currently required are the Temporary Shelters, Blankets, Plastic Sheets and Food Parcels. The District Municipality has to visit all the local municipalities to support staff and the councils to develop their policy frameworks, Memorandum of understanding, disaster management plans and contingency plans for their municipalities. The District Disaster Management Centre must continue building phase 2 of the centre, which is the fire and rescue service unit.

3.2.1 Municipal Disaster Management Policy Framework

Section 42 of the Disaster Management Act (Act 57 of 2002) states that each metropolitan and each district municipality must establish and implement a framework for disaster management in the municipality aimed at ensuring an integrated and uniform approach to disaster management in its area. The Uthukela district municipality Disaster Risk Management Framework was developed. The framework is in line with the National and Provincial frameworks and deals with each of the four Key Performance Areas as well as the three enablers. Key performance indicators have been set for each of the KPA's as well as the three enablers and it will be reviewed.

3.2.2 Municipal Disaster Management Plan

In terms of the Disaster Risk Management Act 2002, (Act No.57 of 2002), Section 53, each municipality must prepare a disaster risk management plan for its area according to the circumstances prevailing in the area. The uThukela district municipality, through a service provider developed a district disaster management plan in collaboration with all relevant stakeholders in 2015 and was adopted by council. The plan will be reviewed in 2023/2024 financial year.

3.2.3 Municipal Disaster Management Inter-Departmental Committee

IGR Structure is actively working. Hence, few senior management participating in this structure whereas many of them are expected to participate in this committee.

3.2.4 Municipal Disaster Management Advisory Forum

Section 51 of the Disaster Management Act (Act 57 of 2002) states that district municipalities may establish a municipal disaster management advisory Forum. The uThukela District Disaster Risk Management Advisory Forum was established. According to subsection (1) a forum is a body in which the municipality and other key stakeholders consult one another and co-ordinate their actions on matters relating to disaster management in areas under their jurisdiction. The uThukela district municipality advisory forum is made up of all relevant stakeholders within the district who may be involved in issues related to disaster management. One of the challenges faced by the forum is non-attendance of key stakeholders at the meetings; the forum meets on quarterly basis.

3.2.5 Risk Reduction and Prevention

Disaster prevention refers to actions that provide "outright avoidance" of the adverse impact of hazards and related environmental, technological and biological disasters.

The Uthukela District Municipality uses the following strategies applicable to preventive intervention:

- Effective land-use planning;
- Basic public works and

- Effective municipal services that factor in the frequency and severity of natural or other hazards as well as human actions.

It is not possible to completely prevent all disaster events. Their severity can be reduced, however, through on-going disaster mitigation efforts.

3.2.6 Response and Discovery

Section 53 of the Disaster Management Act (Act 57 of 2002) deals with disaster management plans for municipal areas. Section 53 (1) (k) of the Act prescribes that a disaster management plan must contain contingency plans and emergency procedures in the event of a disaster, providing for prompt disaster response and relief and the procurement of essential goods and services.

The Disaster management centre budgets annually for the purchase of relief materials in the form of temporal shelters/tents, blankets, lightning conductors and plastic sheeting. This material is provided to victims of disasters or serious incidents when necessary. All local municipalities are supported in this programme and relief materials are provided to them when it is necessary. Relief efforts, in the event of disasters and/or incidents, are coordinated through the local municipality disaster management officials and the district disaster management centre.

The district experienced two hundred and forty (249) incidents in the last annual period. As outlined on the chart above, the district encountered ninety (90) strong winds, thirty seven (37) heavy rains, twelve (12) lightning's , eighty five (85) fires, seventeen (17) hailstorms, one (01) mudslides, five (05) drownings and one (01) flood incidents.

These incidents affected three thousand two hundred and eighty seven (3287) households. Two thousand and six (2006) totally damaged and three thousand and nine (3009) were partially damaged structures. Seventy Four (74) families were left homeless and were therefore accommodated by neighbors, relatives and some at Indoor Sports Centre. Eighteen thousand nine hundred and fifty eight (18958) people were affected. Unfortunately a total of thirty eight (38) fatalities and ten (10) injuries were reported during these incidents.

UThukela Disaster together with other stakeholders conducted assessments and provided disaster relief to all affected households. The flood prone areas were also visited with the intention to resolve the ongoing problem.

Below are the pictures depicting some of the incidents that took place in 2023/2024 financial



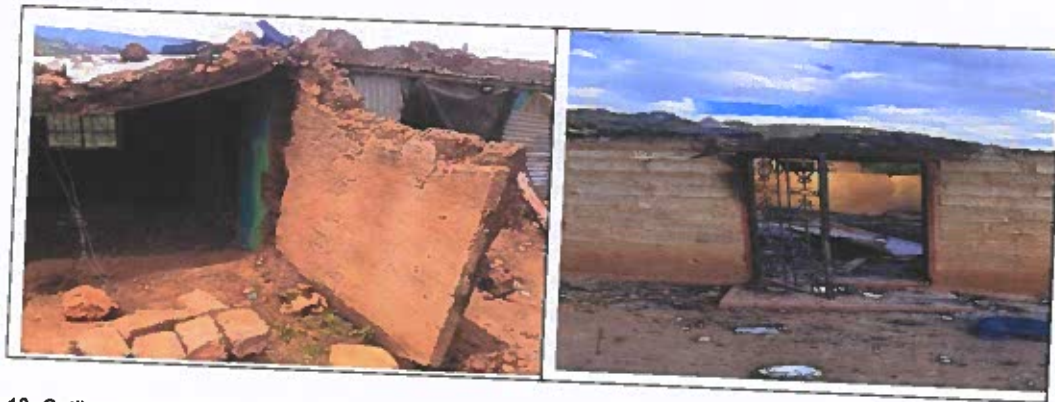


Table 10: Outlines the incidents reported in our local municipalities

Local Municipality	Type of Incidents	Number of Incidents	Households Affected	People Affected	Fatalities	Injuries	Missing Persons
Inkosi Langalibalele	Strong winds, Heavy rain, Fire, Lightning, and Hailstorm	76	1102	5638	02	01	00
Okhahlamba	Drowning, Mud Slides, Heavy Rain, Lightning, Strong wind and Fire	69	973	4362	04	01	01
Alfred Duma	Flooding, Heavy Reainfall, Hail storm, Strong wind and Fire	104	1212	8958	32	08	00
ANNUAL TOTAL		249	3287	18958	38	10	01

Sections 15 and 20(2) of the Disaster Risk Management Act (Act 57 of 2002) specifies the promotion of education and training, the encouragement of a broad-based culture of risk avoidance, and the promotion of research into all aspects of disaster risk management.

This key performance area addresses the development of education and training for disaster risk management and associated professions as well as the inclusion of disaster risk management and risk-avoidance programmes in school curricula. It also outlines that awareness needs to be created within the community.

The Uthukela District Municipality is exposed to a wide range of natural and human induced hazards that can cause wide spread of hardship and devastation of lives. Natural disasters are often frightening and difficult for the community to understand, because they have no control over and where they happen. What we can manage to control, however, is the level of preparedness for the communities and organs of state and civil society organizations to deal with the dangers that natural disasters bring.

During this summer and winter season, several incidents have been reported with severe damage to both people's lives and property. Common major incidents in the district include: Runaway veldfires that affect the entire district, especially the rural black communities; the severe storms and strong winds claimed many lives and damages to property and

agricultural commodities. Severe flash floods that usually affect communities that have informal houses next to the rivers or small river basins

In line with the provisions of the Disaster Management Act 57 of 2002, this Community Awareness Campaign is a cornerstone of ensuring that:

- Communities understand the hazards in their localities;
- Communities are acutely aware of the effects of those hazards and
- Communities are capacitated to deal with identified hazards;

In this regard, communities need to be made aware and educated on the risks in their areas, and what to do when the disaster strikes. The District Disaster Management unit has therefore developed this Community Awareness, Educational Programme, Capacity Building and Workshops in order to create resilient communities on disaster management. One of the fundamental aims of this campaign is to ensure the visibility of District Disaster Management unit at local level.

District Disaster Management unit in consultation with other stakeholders rolled out campaigns to in the form of Community Awareness, Educational Programme, Capacity Building and Workshops, where locals will play a huge role in identifying proper venues and mobilising local communities, amongst other things. During the programme itself, all messages were based on the district risk profiles for those particular areas. The target audience were communities, community leaders, Operation Sukhuma Sakhe, schoolchildren and stakeholders.

In line with Chapter 4, section 33 (1) and (2) on mitigation and prevention, All DMC are mandated to promote formal and informal initiatives that encourage risk avoidance behaviour and taking precautionary measures for businesses and communities.

Below are the pictures of the awareness campaigns, educational programs and inspections conducted with the aim to promote disaster risk reduction.



Disaster Awareness Campaign conducted at Qophindlela High School



Career day at Woodford Primary School

Awareness Campaign held at Emoyeni



Employees at an assembly point with Mr J.J Grobler from the fire Services providing a workshop on fire drills.

Capacity Building Initiatives



Ongoing training of Disaster Management Assistants, Fire Cadets and volunteers as first responders to disaster related incidents. War Room meetings are also an ongoing program in all three Locals Municipalities

3.3 PLANNING AND DEVELOPMENT PLANNING

Land Development and Land Use Management The SDF integrate and coordinate on a broader level spatial information, which includes the four local municipalities and Land Use Management Schemes, on the other hand deals with the detailed administration of land development and land use change. These schemes assist to guide development and land control management. The implementation of the Land Use Management Schemes is still a challenge, as majority of the settlements in the district are not formalized therefore, a phased approach will be used in order to address the challenge. The recent promulgation of Spatial Planning

Land Use Management Act (SPLUMA) Act; 16 of 2013 requires all local municipalities to develop wall to wall Land Use Schemes according to the reviewed guidelines that are now aligned to the Act. Land Use Management and Implementation of Spatial Planning and Land Use Management Act, 16 of 2013 (SPLUMA) Spatial Planning and Land Use Management Act (SPLUMA) was signed into law by the President on 02 August 2013, and formally published in the gazette on the 05 August 2013. The enactment of SPLUMA has brought several fundamental changes in spatial planning and land use management. Among those changes are:

- Reiteration of the sole mandate of municipalities where municipal planning (land development, land use management) is concerned, placing municipalities as authorities of first instance in validating inconsistent parallel mechanisms, parallel systems, measures or institution that existed dealing with land development application;
- Establishment and composition of Municipal Planning Tribunals and Appeals structures by municipalities to determine and decide on land development applications. Also providing municipalities with options for Tribunals and appeals structures to be created based on capacity

3.3.1 LOCAL ECONOMIC DEVELOPMENT

The purpose of the LED Strategy is to position the UThukela district as a centre of sustainable economic growth and development. The LED is in partial fulfilment of the district's IDP goals, which will position the district in attaining its vision as "An improved quality of life for all in a globally interconnected, stable and developed region."

Sectoral Contribution to UThukela District Municipality's economy is in the form of a grant to the uThukela Economic Development Agency. The uThukela DM does not allocated any funding to the uThukela DM's own LED Unit.

3.3.2 UTHUKELA ECONOMIC DEVELOPMENT AGENCY

The uThukela Economic Development Agency (UEDA) has been established since 2015. Initially seven board members were appointed for a period of 5 years, at which time a new board was established consisting of seven board members.

Annually, a grant was made available by the uThukela District Municipality for the operations of the Agency, in addition to funds gathered through their own initiatives. The UEDA has also from time to time acted as an implementing Agency on behalf of the uThukela District Municipality.

The uThukela Economic Development Agency operates under a 5-year Service Delivery Agreement and 5-year Shareholders Compact. Board meetings are held quarterly and the Manager in the Office of the Mayor is the liaison between the Chairperson of the Board of Directors and the Mayor of the uThukela District Municipality. The uThukela Economic Development Agency is currently not fully staffed and is operating under the guidance of an Acting Chief Executive Officer.

Board of Directors

Board Member	Gender	Status
KH Nduli	Male	Active
WZ Kunene	Male	Active
BM Kubheka	Male	Active
M Msomi	Male	Active
NF Zikalala	Female	Active
M Asmal	Female	Active
MS Sithole	Male	Active

COMPONENT C: COMMUNITY & SOCIAL SERVICES

3.4 COMMUNITY & SOCIAL SERVICES

This report seeks to apprise the District Municipality about other Special Programmes that the Unit has been able to execute during financial year 2023-2024. It has to be noted that due to the Financial challenges faced by our Municipality, it is therefore not practically possible to perform all special programmes as planned in the beginning of the year.

Our Special programmes become soft programmes that are not prioritized during Budgeting. Core mandate projects of the Municipality which is Water & Sanitation Projects are prioritized when Budgeting. The Municipality therefore have a ZERO Budget for many years in a row.

Special Programmes Unit encompasses the following:

- HIV/AIDS Office
- Sports Office
- Gender Office:

Women, Men, Children (Boys & Girls), Senior Citizens, Persons with Disabilities, Maidens & Matrons.

As earlier mentioned the non-availability of budget and we therefore collaborate with all other stakeholders that are dealing with same sectors and functions. We normally join hands with DOH as the HIV/AIDS Office, DSD as the Gender & Disability Office, DSAC as the Sports Office.

We also collaborate the other stakeholders (Government Departments, NGOs and Supporting Partners) which are serving the communities especially our sectors.

3.4.1 SENIOR CITIZENS SEND OFF TO NATIONAL GOLDEN GAMES 2023 (19/03/2024)



District Mayor Inkosi NB Shabalala and Municipal Manager Mr LS Jili, Manager Executive Support Mr S Masoka and Mr Mkhize during Send Off of 22 selected Senior Citizens from Uthukela District to represent KZN in Nelspruit Mpumalanga. KZN won overall position 1 for the seventh year consecutively.

UTHUKELA DISTRICT WORLD TB DAY EVENT 2023 AT EZAKHENI



From left: Mr SP Gumede (ADLM OSS Manager, UTM EXCO Cllr Zuma, Ms Millicent Seopati (THINK), Umtwana waseNdlunkulu uNhlanganiso Zulu (TB Ambassador in SA), ADLM Chief Whip Cllr Sithole & Al Imdaad Foundation Representative.

CLOTHING DONATION DRIVE



From left: Mr SP Gumede (ADLM OSS Manager, UTDM EXCO Cllr Zuma, Ms Millicent Seopati (THINK), Umtwana waseNdlunkulu uNhlanganiso Zulu (TB Ambassador in SA), ADLM Chief Whip Cllr Sithole & Al Imdaad Foundation Representative.

PHELOPHEPA TRAIN



Our HIV/AIDS Office did the community mobilization for Phelophepa train that offers primary health care services such as dental care, eye care, counselling and more at a cheaper price.

NATIONAL MEASLES CAMPAIGN TRAINING



Department of Health, DOH Support Partners and uThukela District HIV/AIDS Office attending the National Measles Vaccination Campaign at DOH District Offices.

CONDOM DISTRIBUTION PROGRAMME



Municipality Health Promoter Mr Sakhile Xaba distributing condom different places of enjoyment where Youth and adults normally visit.

STAKEHOLDERS PICKETING OUTSIDE COURT



Municipality Health Promoter Mr Sakhile Xaba distributing condom different places of enjoyment where Youth and adults normally visit.

HEALTH OUTREACH PROGRAMME



Multistakeholders Health Outreach Programme at Tsakane in Ward 9 under Alfred Duma LM. Our HIV/AIDS Office formed part of the programme.



Health Outreach Programme at Ratanang Ezakheni in Ward 2 ADLM in the vicinity of Ezakheni Taxi Rank, Ezakheni TVET College, Ezakheni Police Station and Shopping Complex. Our Municipal Quantum donated by the Office of the Premier to be utilized by our HIV/AIDS Health Promoter Mr Sakhile Xaba, was utilized in mobilization.

COMPONENT D: ENVIRONMENTAL PROTECTION

3.5 ENVIRONMENTAL PROTECTION

To manage all the components of environmental management within the UThukela district, including planning, monitoring, enforcement, education and awareness, air quality management, environmental advisory services as well as capacity building and empowerment to ensure that the function of environmental management is established and promoted with the UThukela district. UThukela District Municipality aims to manage and direct the effective rendering of a comprehensive and professional Environmental Management service to residents of the district to ensure a sustainable, healthy and safe environment for every person to live, work and recreate within the district

UThukela District Municipality in conjunction with relevant sector departments celebrated environmental calendar days and offered environmental awareness education campaigns and other capacity building initiatives to stakeholders throughout the district to address environmental management challenges. Compliance monitoring inspections and enforcement actions were undertaken on Environmental Management by our team together with other enforcement agencies.

COMPONENT E: HEALTH

3.6 HEALTH

3.6.1 HEALTH INSPECTION: FOOD AND PREMISES INSPECTIONS, ETC

3.6.1.1 Introduction to Health Inspections: Food and Premises Inspections

Health inspections involve inspection of food handling premises, non-food handling premises and institutions and issuing of compliance certificates and notices. These include inspection of water, waste water and solid waste management. The two main targets include food safety monitoring and water quality monitoring services.

Service Statistics For Health Inspection	
Number of water samples taken	1400
Number of food premises inspected	1373

Comment on the Performance of Health Inspections:

Section 32 of the National Health Act No.61 of 2003 mandates District and Metropolitan municipalities to perform Municipal Health Services in their areas of jurisdiction. In terms the division of powers and functions between Local and District municipalities as provided for in section 84 of the Municipal Structures Act No.117 of 1998, Municipal Health Services must be performed by District Municipalities.

Since the District is the custodian of municipal health services, it has drafted and adopted Municipal health Services by-laws and submitted them to be gazetted.

The Municipal Health system functions within the Uthukela district municipality and ensures that there is improvement in the quality of:- food, water, waste, communicable diseases control, the monitoring of compliance as well as holding formal health and hygiene education sessions.

The following aspects of Municipal Health Services were rendered in Uthukela District during the period under review: Water Quality Monitoring, Food Safety Control, Waste Management, Health Surveillance of Premises, Surveillance and Control of Communicable Diseases, Control of Disease Vectors, Control of Environmental Pollution, Control of the Disposal of the Dead, Ensure Chemical Safety.

COMPONENT F: SECURITY AND SAFETY

3.7 Introduction to Security & Safety

In terms of law enforcement facilities, CDM has 12 police stations and 4 magistrates spread across its local municipalities.

3.7.1 POLICING

Not a function of the District but of the Local Municipality. However, our Intergovernmental relations also coordinated such forums.

3.8 FIRE AND RESCUE

The uThukela district municipality has two personnel coordinating fire service unit at a district level. The operations on fire services are currently based at our family local municipalities, which is Alfred Duma, Inkosi Langalibalele and Okhahlamba.

Uthukela district municipality has a draft document for fire bylaws which is being circulated to various departments for comments and it will also be presented to the IGR, Advisory forum meeting, Portfolio committee and the council for adoption. However, they are currently facilitating that all local municipalities in our family to submit their draft fire bylaws.

Table 8: Identified Hazards for uThukela District Municipality

Identified Hazards
Lightning
Strong Winds
Chlorine leakage or an hazcem incident (esp. in Ladysmith)
Large industrial fires, bulk depots spillages or fires
Lightning
Fires
Railway Accidents (railway passes dam wall)
Strong winds and storms
Soil Erosion
Environmental Degradation
Floods
Snow
Hazmat
Air Pollution (CO2, Acid rain, Plants)
Water contamination
N3 or N11 incidents

Possible dam failure (Thukela and Bushman intersect)

These risks have been identified during risk analysis workshops with communities throughout the district as well as historical data gathered from incident assessments over the past five years.

It was possible to compile appropriate GIS profile maps Using the detail disaster hazard, vulnerability and risk assessments of UTM. These GIS-profile maps summarise the disaster hazard, vulnerability and risk analysis of UDM. Hence, these profile maps indicate the risk profile of the UTM area of jurisdiction. Below is the disaster hazards profile map and a diagram of uThukela district municipality and its family of municipalities.

Map 3: Hazard Map

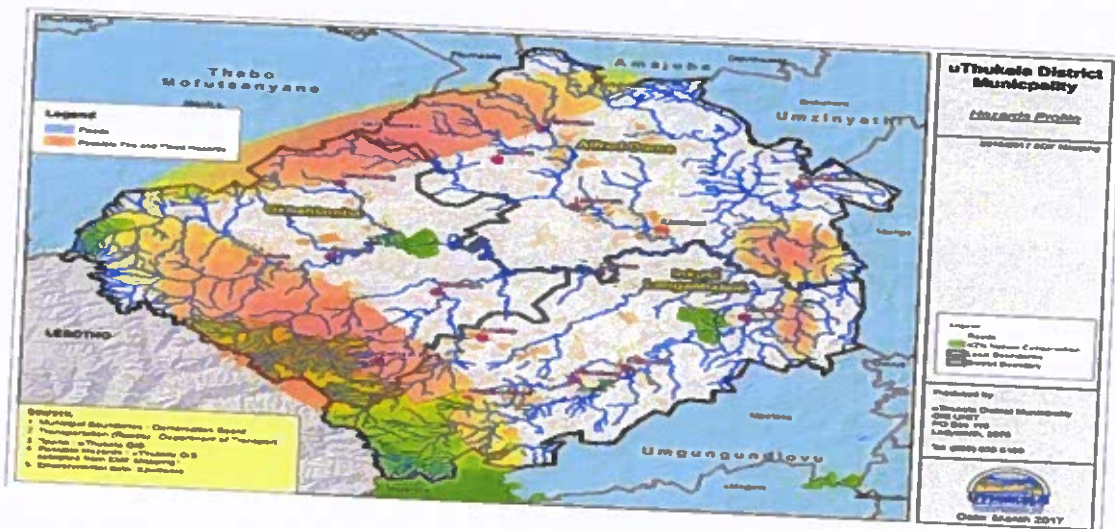
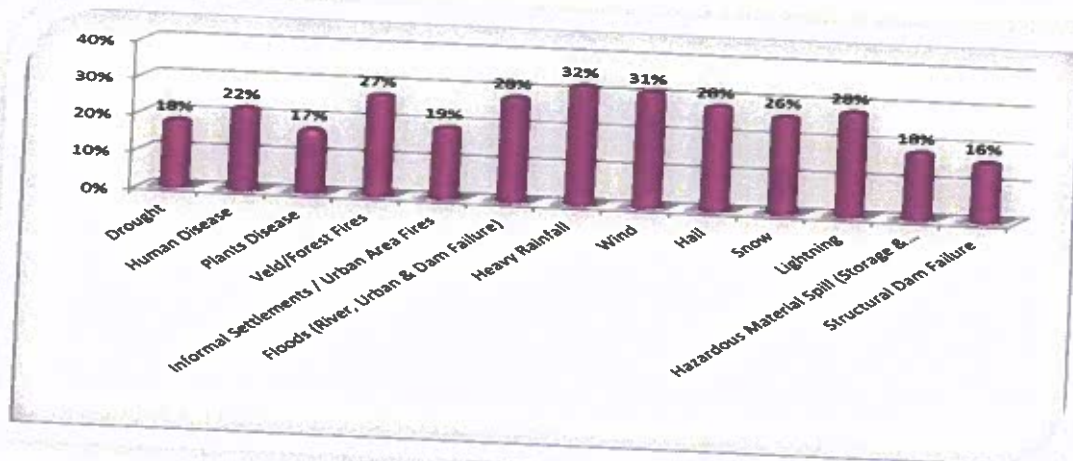


Figure 5: Hazard Identification



3.9 OTHER (DISASTER MANAGEMENT, ANIMAL LICENCING AND CONTROL, CONTROL OF PUBLIC NUISANCES AND OTHER)

The District Disaster Management Centre is located under Alfred Duma Local Municipality servicing the entire district. Main Disaster hazards identified in the District are the strong winds, drought, heavy storms and veld fires amongst

others. Almost all communities in the district are affected in one way or the other by these hazards although, the degree in which they are affected differs based on their vulnerability.

The focus of the services is measured based on the following key performance areas and enablers:

- Institutional Capacity building for the Disaster Management
- Pre-Disaster Risk Reduction
- Post Disaster Recovery
- Public Awareness Campaigns

The top service delivery priorities	
Institutional Capacity Building	<ul style="list-style-type: none"> • Recruitment and establishment of Disaster Management Volunteers • Capacity building program –for community based structures to promote disaster risk reduction programs.
Pre-Disaster Risk Reduction	<ul style="list-style-type: none"> • Development of risk reduction strategies • Incorporating risk reduction strategies and plans into the municipal IDP.
Post –Disaster Recovery	<ul style="list-style-type: none"> • Responding to disasters (windstorms, displaced families due to disaster activities). • Facilitated provision of disaster emergency houses to disaster victims with the help of different stakeholders
Education, Training, Awareness campaigns	<ul style="list-style-type: none"> • Conducting community based training and awareness campaigns (primary and secondary schools as well as in communities).
Response and relief interventions	<ul style="list-style-type: none"> • Respond to all reported incidents within the set standard of 72 hours.

Challenges

Disaster Management Services is run from a minimum budget and this can pose challenge in case of a major disaster, another challenge that is experienced by Disaster Management Services is not receiving cooperation from sector departments and Local Municipalities.

Interventions

- Disaster Management Services convened a session with sector departments and the sector departments committed to cooperate and assist where they can regarding disasters in the district.
- A Disaster Management workshop was conducted for all councillors
- Community based training and awareness campaigns were conducted
- Operation Sukuma Sakhe works closely with Disaster Management Services

COMPONENT G: SPORT AND RECREATION

The district is playing a minimum role within the context of its powers and functions. Most of these services reside within the ambit of department of Sport, Arts and Culture as well as that of local municipalities with the district offering some support within the extent of available resources. However, the following were some sport activities the sports office carried out

3.10 SPORT AND RECREATION

Sports activity	Description
Provincial Senior Citizens Golden Games 2023	These games started in 2006 and are played every year by senior citizens from 60 years and above. They are played from ward level to National level where they are selected according to their skills and talent.
Provincial Disability Games 2023	Disability Games are also played every year from ward to Provincial Games where selections are also taking place in order for the player to proceed to the next level. These games include the following codes: 100 meters race, wheelchair race, basketball, chess, soccer, goalball, morabaraba, netball and table tennis.
KZN DSAC SALGA Games 2023	All District Municipalities including Ethekewini Metro are expected to participate in these games. Most professional players especially soccer players were scouted from these games. These games were initially called KWANALOGA Games during their inception and they are now called SALGA Games. They included 16 sporting codes but Uthukela District has managed to participate on the following: Athletics, boxing, chess, dance, football, Indigenous games, netball, rugby and table tennis.

CHAPTER 4 – ORGANISATIONAL DEVELOPMENT PERFORMANCE

Human Resource Management is central to the strategic thrust of the District. It is geared to achieve optimal outcomes and impact on Service Delivery. The function is organized and discharged through the following units; Human Resources Management and Human Resources Development.

- Human Resources Management – the unit is responsible for employee relations, provisioning and maintenance which include recruitment, selection, labour relations as well as benefits administration.
- Human Resources Development – the unit is responsible for training and development of employees and implementation of the organizational structure.

In terms of human resources development the municipality ensures that employees realize their personal as well as organizational goals as far as career development is concerned. Employee personal problems that may adversely impact their work performance, health and wellbeing are dealt with through the Employee wellness programme.

Recruitment and selection of positions is done continuously as a result of vacancies. The human resources division has facilitated municipal transformation by ensuring the implementing the Employment Equity Act. The municipality implements a performance management system and assessments are done on a quarterly basis for all municipal employees. Performance rewards for eligible employees are paid annually to the municipal personnel.

4.1 COMPONENT A: TURNOVER AND VACANCIES

COMPONENT A: TURNOVER AND VACANCIES

Department	Number of Employees	Number of Approved Posts
MUNICIPAL MANAGER	63	73
CORPORATE SERVICES	59	108
FINANCE DEPARTMENT	101	134
SOCIAL SERVICES	52	97
WATER, TECH SERVICES DEPT	402	653

Financial Year	Number of total appointments at the end of the financial year	New Appointments	No. of terminations in the financial year	Turnover rate
2021/2022	93	93	33	
2022/2023	9	9	35	

In terms of the Employment Equity Act, 1998, it is the duty of uThukela district municipality to consult, draft and implement the Employment Equity Plan in order to achieve equity in the workplace. UThukela District Municipality has developed and adopted the Employment Equity Plan that is promoting equal opportunity and fair treatment in

employment through the elimination of unfair discrimination. In drafting of the Employment Equity Plan all, the relevant stakeholders were involved including the Local Labour Forum. One of the objectives of the Plan is to focus on the development of present staff

and an affirmative action programme aimed at specifically addressing the training and advancement needs of previously disadvantaged groups.

Racial Classification

Occupational Levels	Male				Female				Foreign Nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management	3	0	0	0	1	0	0	0	0	0	4
Senior management	0	0	0	2	1	0	0	0	0	0	3
Professionally qualified and experienced specialists and mid-management	39	0	3	2	8	0	0	1	0	0	53
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	46	1	3	5	61	0	3	0	0	0	119
Semi-skilled and discretionary decision making	145	0	1	0	49	0	4	0	0	0	199
Unskilled and defined decision making	275	0	4	0	51	0	0	0	0	0	449
TOTAL PERMANENT	508	1	11	9	172	0	7	1	0	0	709
Temporary employees	84	1	0	0	32	0	0	0	0	0	116
GRAND TOTAL	592	1	11	9	204	0	7	1	0	0	825

Sick Leave

Department	Number of sick leave taken in previous financial year	Number of sick leave taken in current financial year
FINANCE	119	274

WATER, SANITATION and TECHNICAL SERVICES	53	109
SOCIAL MANAGEMENT	51	20
CORPORATE SERVICES	25	15
MUNICIPAL HEALTH	117	59
	40	144

Critical posts

Name	Department	Status
General Manager Community Services	Community Services	Recruitment Process on hold due to the financial distress of the Municipality
General Manager Operations	Municipal Manager	Recruitment Process on hold due to the financial distress of the Municipality
Legal Manager	Corporate Services	Recruitment Process on hold due to the financial distress of the Municipality
Manager Facilities and Municipal Management	Corporate Services	Recruitment Process on hold due to the financial distress of the Municipality
Manager Budget Planning & Monitoring & Reporting	Finance	Recruitment Process on hold due to the financial distress of the Municipality
WSA Manager	Community Services	Position filled on an Acting Capacity
Human Resources Practitioner	Corporate Services	Position filled on an Acting Capacity
Occupational Health and Safety Practitioner	Corporate Services	Recruitment Process on hold due to the financial distress of the Municipality
Internal Auditors	Municipal Manager	Recruitment Process on hold pending financial viability of the Municipality

UThukela district municipality has developed and adopted the human resource strategy. On the other hand, the municipality have compiled and adopted the Human Resource Policies in an enabling spirit and sets out the policy relating to employment within the municipality. These policies are the enabling tool to facilitate human resources management within the municipality. In compiling the uThukela District Municipality Human Resource Policies, reference was made to documents such as the Employment Equity Act No.55 of 1998, the Labour Relations Act No.66 of 1995, the Skills Development Act No97 of 1998, the Municipal Finance Management Act No.56 of 2003, White Paper on Affirmative Action in the Public Service, and the White Paper on Human Resource Management in the Public Service.

COMPONENT B. MANAGING THE MUNICIPAL WORKFORCE

4.2 MANAGING THE MUNICIPAL WORKFORCE

The municipality developed and adopted the Recruitment and Selection Policy, which is being implemented. Recruitment and selection in the municipality is done according to the documented municipal policy. The recruitment policy highlights that all posts shall be analysed to determine realistic person and post requirements that meet the needs of the job and which do not privilege people with higher qualifications than those needed for the position. The selection policy emphasises that first preference will be given to the best candidate as per the interview results regardless of whether the applicant is internal or external. Among others, the following HR related policies were also developed, reviewed, and developed:

Human Resources Policies

Human Resources Policies & Plans		
Name Of Policy	Reviewed Y/N	Date Adopted By Council
Human Resources Policies	Yes	25 July 2023
Job Evaluation Policy	Yes	25 July 2023
Job Creation Policy	Yes	25 July 2023
Development /Review Of The Organizational Structure Policy	Yes	25 July 2023
Skills Retention	Yes	25 July 2023
Overtime Policy	Yes	25 July 2023
Training And Development Policy	Yes	25 July 2023
Employment Policy	Yes	25 July 2023
Employment Equity Policy	Yes	25 July 2023

Leave Policy	Yes	25 July 2023
Disciplinary Code	Yes	25 July 2023
Covid 19 -Workplace Policy	Yes	25 July 2023
Remote Working Policy	Yes	25 July 2023
Hiv/Aids Policy	Yes	25 July 2023
Smoking Policy	Yes	25 July 2023
Sexual Harassment Policy	Yes	25 July 2023
In Service Training Policy	Yes	25 July 2023
Communication Policy	Yes	25 July 2023
Uniforms And Protective Clothing Policy	Yes.	25 July 2023
S&T Policy	Yes	25 July 2023

Injury on duty statistics 2022/2023			
Number of reported injury on duty	Temporary disabled	Permanently disabled	Cost to municipality
21	18	1	R78 299

Performance Rewards 2022/2023				
Designation	Gender	Total number of employees in group	Number of beneficiaries	Expenditure on rewards 2022/23
Section Managers	56 Males	03	N/A	No Performance Bonuses were paid out in the 2023/2024 Financial Year
Municipal Manager	Male	01	N/A	No Performance Bonuses were

				paid out in the 2022/2023 Financial Year
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COMPONENT C: CAPACITATING THE MUNICIPAL WORKFORCE

4.3 CAPACITATING THE MUNICIPAL WORKFORCE

Section 68(1) of the MSA states that a municipality must develop its human resource capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable way. For this purpose, the human resource capacity of a municipality must comply with the Skills Development Act (SDA), 1998 (Act No. 81 of 1998), and the Skills Development Levies Act, 20 1999 (Act No. 28 of 1999).

The municipality will as required by legislation, develop a Workplace Skills Plan on annual basis. This will be followed by a development of a detailed implementation plan that will outline the process to be followed in implementing the plan. The municipality will continue to make funds available on each financial year to ensure that capacity building is funded and both the organization and employees benefit from this project.

4.3.1 SKILLS DEVELOPMENT AND TRAINING

Skills planning are central to the improvement of the overall skills level of the municipal officials as well as the unemployed in the UThukela District Municipality. The municipality identifies what skills are required and develop strategies, tasks, and schedules to ensure that we build those skills to deliver on our Integrated Development Plan strategic objectives. UThukela District Municipality does comply with Skills Development Act.

The District has developed and implementing workplace skills development plan in order to enhance the skills of the staff and thereby improve their competencies. The Workplace Skills Plan is developed on annual basis and adopted by Council. After the adoption, it is then submitted to LGSETA for accessing funds. However, the funding that was received was insufficient to meet the needs of the District. UThukela workplace skills plan outlines the training and development for the municipality. It also addresses the gaps and shortfalls in skills required and identified positive ways of addressing them.

Skills Matrix

Department	Number of employees identified for training at start of financial year	Number of employees that received training at end of financial year
Municipal Manager	37	05
Social & Economics	31	02
Corporate Services	20	06
Municipal Health & WSA	27	02

Finance	40	26
Water, Sanitation & Technical	127	0

List of trainings provided

List of trainings provided
➤ Asset Management
➤ Supply Chain Management
➤ Munsoft
➤ Service Delivery (customer care)
➤ Avoiding Fruitless and Wasteful Expenditure
➤ Basic Writing for Government

Staff bursaries

Surname & Initials	GENDER	COURSE	Institution	Amount
Mavundla TI	F	Professional Communicational and Office Management	University of Cape Town	R13 500.00
Mazibuko MI	F	Public Management and governance	University of Cape Town	R10 900.00
Ncwane ZY	F	Advanced Accounting	Milpark Education	R35 000.00
Mazibuko SW	M	Forensic and Investigative Auditing	UNISA	R24 400.00
Zulu ZN	F	Public Management and Governance	UCT	R10 900.00
Ndumo TP	M	Disaster Management & Safety	Lyceum College	R23 535.00
Mlangeni S	M	Bachelor of Public Administration	Regent	R32 500.00
Khumalo NM	F	Bachelor of Commerce in Project Management	MANCOSA	R28 990.00
Thwala MN	M	Bachelor of Public Administration	Regent	R32 500.00
Madondo HF	F	Political Leadership and Citizenship	UNISA	R9 748.00
Hlatshwayo T	F	Bachelor of Commerce in Project Management	MANCOSA	R27 489.04

Mabaso NL	F	Bachelor of Administration	Regent	R30 900.00
Hlomuka NP	F	Bachelor of Public Administration	Regent	R27 900.00
Mbambo VW	M	Bachelor of Business Management	Regent	R23 900.00
Mvelase NS	F	Diploma in Public Management	Regent	R26 900.00
Mzinyane TM	F	Bachelor of Administration	Regent	R30 900.00
Mazibuko TA	M	Diploma in Public Management	DUT	R29 790.00
Mazibuko TA	M	Diploma in Public Management	DUT	R32 267.00
Sithole M	M	Degree in Public Administration	MANCOSA	R27 489.00
Malinga N	F	Bcom in Financial Management	UNISA	R5000.00
Mazibuko MA	F	Diploma in Law	UNISA	R6 505.00
Majozi S	F	Bachelor of Commerce in Information Technology	Mancosa	R30 669.04

COMPONENT D: MANAGING THE WORKFORCE EXPENDITURE INTRODUCTION TO WORKFORCE EXPENDITURE

4.4 MANAGING THE WORKFORCE EXPENDITURE INTRODUCTION TO WORKFORCE EXPENDITURE

Employee expenditure is budgeted for in accordance with the approved organogram and each department head is responsible for managing budget relating to workforce expenditure. Skills gap are early identified through a work skills plan approved by Council, which ensures that employees are performing their competency level.

Number of Employees Whose Salaries Were Increased Due to Their Positions Being Upgraded		
Beneficiaries	Gender	Total
N/A	N/A	N/A

Employees Whose Salary Levels Exceed the Grade Determined by Job Evaluation

Occupation	Number of Employees	Job Evaluation Level	Remuneration Level	Reasons for Deviation
N/A	N/A	N/A	N/A	N/A

DISCLOSURES OF FINANCIAL INTERESTS

The disclosures made by senior managers concerning their financial interests as required by PM Regulations 805 of 2006 as reflected in their performance agreements.

CHAPTER 5 – FINANCIAL PERFORMANCE

5.1 FINANCIAL PERFORMANCE

A key indicator of wealth from a municipal perspective is its ability to generate revenue from its communities. A holistic approach to local government sustainability is therefore crucial to ensure maximization of revenue, reducing inefficiency and costs and reducing uncollectible debt. Therefore, there is currently insufficient planning and institutional gearing for the funding and human resources requirements and resources flow between national, provincial sector departments on one hand, and the district and local municipalities on the other.

In turn, this means that the operation and maintenance costs associated with the assets and other resources being transferred to municipalities are inappropriately accounted for. The role of the finance department is to carry out REAL (Revenue, Expenditure, Assets and Liability) management. The challenge that UThukela District Municipality faces is to manage these REAL efficiently, effectively, and economically

COMPONENT A: STATEMENTS OF FINANCIAL PERFORMANCE STATEMENT OF FINANCIAL PERFORMANCE

//The statement of financial performance is reflected in the Annual Financial Statement//

5.1.1 GRANTS AND SUBSIDIES

Grants were received from different funders during the 2023/2024 financial year, they were allocated as follows:

Grants vs Expenditure Status			
Grant	Allocation	Expenditure	Balance
MIG	R 196 538 000	R 196 538 000	0
MWIG	R 85 000 000	R 85 000 000	0
RBIG (B/d)			
RRAMS	R 2 672 000	R 2 572 887	R 99 113

5.1.2 ASSETS MANAGEMENT

Asset management is practiced within the organisation based on a comprehensive asset management policy. The Asset Management Policy provides direction for the management, accounting and control of Property, Plant & Equipment (Assets) owned or controlled by the municipality to ensure the following:

- Implementation of the approved Asset Management Policy as required in terms of section 63 of the Municipal Finance Management Act (MFMA).
- Verify assets in possession of the Council annually during the financial year.
- Keep a complete and balanced record of all assets in possession of the Council.
- Report in writing all asset losses, where applicable, to Council. Those assets are valued and accounted for in accordance with a statement of GRAP.
- Assets are properly maintained and safeguarded.

The utilization and management of property, plant and equipment is the prime mechanism by which a municipality can fulfil its constitutional mandate for delivery of sustainable services and providing the basic needs to the community. Assets are maintained and recorded in the fixed asset register which is in the format that complies with current standards of accounting practice and in accordance with the applicable GRAP as well as National Treasury

Largest Assets Acquired

Asset 1

Name	Water			
Description	Plant and water reticulation			
Asset Type	Infrastructure			
	2020/2021	2021/2022	2022/2023	2023/2024
Asset Value	218 967 232.16	149 69 4032.7	36 474 871.47	19,868,324.26
Policies in place to manage asset	Yes			

Asset 2

Name	Sewer			
Description	Plants, Sewer pump stations and reticulation			
Asset Type	Infrastructure-Sanitation			
	2020/2021	2021/2022	2022/2023	2023/2024
Asset Value	56 314 035.28	2 240 058.63	0.00	0.00

Policies in place to manage asset	Yes
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Asset 3

Name	Movables			
Description	Furniture, Computer & Vehicles			
Asset Type				
	2020/2021	2021/2022	2022/2023	2023/2024
Asset Value	3 447 799.62	1 107 069.77	246 576.00	1,164,559.00
Policies in place to manage asset	Yes			

Repairs and Maintenance

Repair and Maintenance Expenditure 2023/2024				
	Original Budget	Adjustment Budget	Actual	Budget variance
Repair and Maintenance	R77 628 000	R103,638	R79 583 000	R24 055 000

5.1.3 INVESTMENTS, CASH FLOWS AND BORROWINGS

Compliance with all legislation applicable to local government and the compilation of fully GRAP compliant financial statements has been a challenging task which has been overcome through the cooperation of every department within the finance section.

All inputs are co-ordinated by the Management accounts section and such information ultimately forms the core of the Annual Financial Statements.

The following table depicts some of the key ratios which gives a snapshot of the performance of the district municipality over the years.

Ratio	2021/2022	2022/2023	2023/2024
Current Ratio	0,25: 1	0.95:03 (37%)	01:0,28,
Debt Coverage	71%	37%	01:006
Cost Coverage	0 Month	0 Month	00:01

Cash flow

//Cash flow is reflected in the Annual Financial Statement//

Borrowings and Investments

//Borrowings and Investments are reflected in the Annual Financial Statement//

COMPONENT B: BUDGET AND REPORTING

5. 2 BUDGET AND REPORTING

2023/2024 Adjustment Budget Summary			
Areas of Focus	Original Budget	Adjusted Budget	Variance
Operating Budget	R 918 912	R936 405	R 17 493
Capital Budget	R 328 395	R306 868	R 21 527

5.2.1 Challenges Facing Municipalities Budgets

- Huge maintenance and service delivery backlogs
- Rising cost of Operations and Maintenance of water schemes
- Maintaining collection rates at targeted levels
- Unpredictable sporadic changes to cost of fuel
- Increasing cost of electricity
- High maintenance and refurbishment expenditure of ageing infrastructure

5.3 Expenditure

The Expenditure Section is structured into several subsections to ensure that adequate focus is placed on every aspect i.e., stringent monitoring of payments to comply with the requirements of the MFMA Act, as the accurate and timeous payments of staff salaries. The core vision of the expenditure section, is to, with very limited resources, endeavour to settle payments timeously and ensure that payments are valid, accurate and in accordance with the statutory bodies such as SARS, National Treasury etc.

The department also attempts to pay Service Providers within 14 working days of receipt of invoices, to assist small businesses who are cash strapped. The challenges that are faced by the department are that of the suppliers' inability to send invoices and required documents on time to enable the department to fully achieve the vision of timeous payments of credit

APPENDIX A- POWERS AND FUNCTIONS OF DISTRICT MUNICIPALITY

A municipality has all the powers and functions assigned to it in terms of sections 156 and 229 of the Constitution and must exercise them subject to Chapter 5 of the Municipal Structures Act.

The Municipal Structures Act of 1998 made provision for the division of powers and functions between district and local municipalities. It assigned district-wide functions to district municipalities and most day-to-day service delivery functions to local municipalities. The provincial MECs were empowered to adjust these powers and functions according to the capacity of municipalities to deliver services.

The powers and functions of UThukela District Municipality are as follows:

- a. Integrated development planning for the district municipality as a whole, including a framework for integrated development plans of all municipalities in the area of the district municipality.
- b. Potable water supply systems.
- c. Domestic waste-water and sewage disposal systems.
- d. Municipal health services.
- e. Promotion of local tourism for the area of the district municipality.
- f. Municipal public works relating to any of the above functions or any other functions assigned to the district municipality.
- g. The receipt, allocation and, if applicable, the distribution of grants made to the district municipality.
- h. The imposition and collection of taxes, levies and duties as related to the above functions or as may be assigned to the district municipality in terms of national legislation.

APPENDIX B- PORTFOLIO COMMITTEE MEETINGS

Portfolio Committees - July 2023- June 2024

Name of Portfolio	Members	Date of Planned Meeting	Date of Actual Meeting
Corporate Services Portfolio	Cllr F Zuma	10 August 2023	15 August 2023
	Cllr KI Hadebe	12 October 2023	12 October 2023
	Cllr SW Khumalo	08 February 2024	20 February 2024
	Cllr NC Hadebe	11 April 2024	16 April 2024
	Cllr TP Shabalala	13 June 2024	13 June 2024
	Cllr PG Strydom Inkosi NSW Sithole		
Infrastructural Services Portfolio	Cllr MM Khoza	11 July 2023	17 July 2023
	Cllr SM Buthelezi	12 September 2023	19 September 2023
	Cllr SV Shabalala	07 November 2023	07 November 2023

	Cllr XF Mhlongo Cllr SB Dlungwane Cllr L Vilakazi Cllr SB Dlungwane Inkosi CN Zwane	09 January 2024 13 March 2024 14 May 2024	23 January 2024 19 March 2024 No sitting
Planning Portfolio	Cllr TDJ Van Rensburg Cllr ND Mkhlasibe Cllr MH Shange Cllr NW Mchunu Cllr ZI Madondo Cllr XF Mhlongo Inkosi N Tshabalala	10 August 2023 12 October 2023 08 February 2024 - 11 April 2024 13 June 2024	10 August 2023 12 October 2023 16 February 2024 18 March 2024 (Special) 11 April 2024 13 June 2024
Finance Portfolio	Cllr Inkosi NB Shabalala Cllr LM Mvelase Cllr NC Mtshali Cllr AS Mazibuko Cllr BA Coka Cllr SP Sehlako Cllr ZS Mdlolo Inkosi CN Zwane	19 July 2023 20 September 2023 14 November 2023 16 January 2024 19 March 2024 21 May 2024	19 July 2023 No sitting 15 November 2023 24 January 2024 19 March 2024 No sitting
Local Labour Forum	Cllr F Zuma Cllr KI Hadebe Cllr SV Shabalala Cllr SW Khumalo LM Mvelase NC Mtshali	05 July 2023 02 August 2023 06 September 2023 04 October 2023 01 November 2023 04 January 2024 01 February 2024 06 March 2024 10 April 2024 02 May 2024 05 June 2024	05 July 2023 No sitting 06 September 2023 No sitting No sitting No sitting No sitting No sitting No sitting No sitting No sitting
MPAC	Cllr MM Nkala Cllr NA Hlongwane Cllr L Qwabe Cllr LP Mnculwane Cllr S Mzimela Cllr LBM Kubheka	04 August 2023 - 22 November 2023 - - 22 March 2024	No sitting 31 October 2023 07 November 2023 17 January 2024 (Special) 15 February 2024 (Special) 15 March 2024

	Cllr NE Mthethwa	23 May 2024 -	22 May 2024 05 June 2024
EXCO	Cllr Inkosi NB Shabalala	27 July 2023	20 July 2023
	Cllr NW Mchunu	17 August 2023	17 August 2023
	Cllr AS Mazibuko	21 September 2023	No sitting
	Cllr MM Khoza	26 October 2023	17 October 2023
	Cllr F Zuma	16 November 2023	16 November 2023
	Cllr TDJ Van Rensburg	-	22 January 2024 (Special)
	Inkosi Sithole NSW	18 January 2024	25 January 2024
	Inkosi Tshabalala N	22 February 2024	29 February 2024
	Inkosi Zwane CN	20 March 2024	22 March 2024
		25 April 2024	No sitting
		23 May 2024	02 May 2024
		-	21 May 2024 (Special)
	20 June 2024	No sitting	

APPENDIX C- COUNCIL MEETING ANALYSIS

Council Meeting Analysis-July 2023-June 2024

Council Member	Political Party Representing	Number of meetings for the year	Number of meetings attended	Number of special meetings attended	Reasons for not attending/Comments
Cllr SM Buthelezi	IFP	19	19	13	None
Cllr Coka BA	ANC	19	13	08	2 Apology 4 Absent
Cllr Dlungwane SB	ANC	19	19	13	None
Cllr Hadebe NC	APEMO	19	08	04	4 Apology 7 Absent
Cllr Hadebe KI	IFP	19	19	13	None
Cllr Hlongwane	IFP	19	18	12	1 Absent
Cllr Khumalo SW	IFP	19	18	12	Apology
Cllr Khoza MM	IFP	19	19	13	None
Cllr Kubheka LBM	ANC	19	18	13	1 Absent
Cllr Madondo ZI	IFP	19	18	12	Apology
Cllr AS Mazibuko	ANC	19	08	05	3 Apology

					8 Absent
Cllr MB Mbhele	ANC	19	12	09	3 Apology 4 Absent
Cllr NW Mchunu	ANC	19	14	10	1 Apology 4 Absent
Cllr Mdlolo ZS	IFP	19	19	13	None
Cllr Mhlongo XF	IFP	19	19	13	None
Cllr Mkhasibe ND	ANC	19	17	11	2 Absent
Cllr Mnculwane LP	IFP	19	18	13	1 Absent
Cllr Mthethwa NE	NPA	19	13	10	5 Absent 1 Resigned as a Councillor
Cllr Mtshali NC	EFF	19	17	11	1 Apology 1 Absent
Cllr Mvelase LM	IFP	19	16	10	1 Apology 2 Absent
Cllr Mzimela S	ANC	19	04	03	1 Apology 14 Absent
Cllr Nkala MM	DA	19	18	12	1 Absent
Cllr Nqubuka TY	IFP	19	19	13	None
Cllr Qwabe L	IFP	19	19	13	None
Cllr Sehlako SP	APEMO	19	15	09	1 Apology 3 Absent
Cllr Shabalala TP	ANC	19	12	09	1 Apology 6 Absent
Cllr Shabalala SV	IFP	19	19	13	None
Cllr Inkosi NB Shabalala	IFP	19	19	13	None
Cllr Shange MH	EFF	19	06	03	7 Apology 6 Absent
Cllr Strydom PG	ANC	19	12	08	6 Apology 1 Absent
Cllr Van Rensburg TDJ	DA	19	18	12	Apology
Cllr Vilakazi L	NFP	19	07	06	2 Apology 10 Absent
Cllr F Zuma	IFP	19	19	13	None

APPENDIX D: PROJECT CONSTRUCTION PER WARDS PER LOCAL MUNICIPALITY

Projects Name	Local Municipality	Funder	Budget		Total Budget 2023/24	Progress	New/ongoing
			Direct Cost	Indirect cost	221 342 000		
Ntabamhlophe CWSS	Inkosi langalibalele	MIG	R -	R -	R -	-	-
Kwanobamaba-Ezitendeni water supply	Inkosi langalibalele		R 9 000 000,00	R 1 000 000,00	R 10 000 000,00	60% Complete	New
Weenen Sanitation	Inkosi langalibalele		R -	R -	R -	on hold funds are depleted	on hold funds are depleted
Bhekuzulu/Ephangwini water supply	Inkosi langalibalele		R 3 500 000,00	R 500 000,00	R 4 000 000,00	0%	ongoing
District Wide Sanitation	District wide sanitation		R 39 600 000,00	R -	R 39 600 000,00	57% Complete	ongoing
Refurbishment and Upgrade of Water and Sanitation Infrastructure 3	District Wide		R 18 187 624,00	R 2 960 776,00	R 21 148 400,00	0%	New
Okhahlamba ward 2,3 and 14 Regional Bulk Water Supply	Okhahlamba		R 40 000 000	R 2 000 000,00	R 42 000 000,00	50% Complete	ongoing

abd reticulation network			000,00				
Upgrade of Colenso WTW	Alfred Duma		R -	R -	R -		
Fitty Park Sundays River Umhlumayo Extensions Phase 1 AFA	Alfred Duma		R 10 320 000,00	R 1 680 000,00	R 12 000 000,00	14% Complete	ongoing
Ekuvukeni regional bulk water supply-Bulk rising Main and booster pumpstation to zandbuilt	Alfred Duma		R -	R -	R -	on hold funds are depleted	on hold funds are depleted
Winterton Water Supply	Okhahlamba		R -	R 3 580 075,70	R 3 580 075,70	Planning and Design	New
Winterton Sanitation	Okhahlamba		R -	R 5 923 508,96	R 5 923 508,96	Planning and Design	New
Design of Fitty Park/Mhiumayo Bulk Water Supply Infrastructure and Upgrade of the Tugela Estate Water Treatment Works, ward 7,27,28 &30	Alfred Duma		R -	R -	R 13 391 834,32	Planning and Design	New
KwaMkhize Bulk Water Supply and Reticulation Network			R -	R 944 597,31	R 944 597,31	Planning and Design	New
Upgrade of Bergville Water Treatemnt Works Bulk Water Supply Phase 2	Okhahlamba		R 28 000	R 1 686 483,71	R 29 686 483,71	15% Complete	New

			000,00				
Upgrade of Langkloof WTW and Bulk Water Supply within Ward 10 Phase 2			R 25 000 000,00	R 3 000,00	R 28 000 000,00	Intention award	New
MIG Topslice (PMU)	District		R -	R -	R 11 067 100,00		
Projects Name	Local Municipality	Funder	Budget			Progress	New/ongoing
			Direct Cost	Indirect cost	85 000 000		
Wembezi Bulk & Reticulation Upgrade (WCDM)	InkosiLangalibalele		R 5 000 000,00	R 1 000 000,00	R 6 000 000,00	76% Complete	Ongoing
Bhekuzulu-Epangweni: Reticulation to wards 1 to 6	InkosiLangalibalele		R 3 000 000,00	R 1 000 000,00	R 4 000 000,00	85% complete	Ongoing
Ezakheni WCDM Phase 2 (C SECTION SUB ZONE 3)	Alfred Duma		R 18 000 000,00	R 2 510 000,00	R 20 510 000,00	Implementation	New
Spring Protection District Wide	Districtwide		R 10 000 000,00	R -	R 10 000 000,00	Ongoing	Ongoing
Moyeni/ Zwelisha	Okhahlamba			R 2 390 000,00	R 2 390 000,00	Planning and design	Ongoing

Ladysmith pipeline replacement	Alfred Duma		R 18 000 000,00	R 2 450 000,00	R 20 450 000,00	Planning and Implementation	New
Steadville WCDM	Alfred Duma		R 19 000 000,00	R 2 650 000,00	R 21 650 000,00	Planning and Implementation	New
Projects Name	Local Municipality	Funder	Budget			Progress	New/ongoing
			Direct Cost	Indirect cost	1 816 000		
Water Service Delivery Intervention	District Wide		R 1 816 000,00		R 1 816 000,00		
Projects Name	Local Municipality	Funder	Budget			Progress	New/ongoing
			Direct Cost	Indirect cost	0		
Projects Name	Local Municipality	Funder	Budget			Progress	New/ongoing
			Direct Cost	Indirect cost	2 672 000		
RRAMS	Distric Wide	DOT	R 2 672 000,00	R -	R 2 672 000,00		
Projects Name	Local Municipality	Funder	Budget			Progress	New/ongoing
			Direct Cost	Indirect cost			

APPENDIX E: SERVICE PROVIDERS PERFORMANCE FOR CAPITAL PROJECTS

ASSESSMENT OF EXTERNAL SERVICE PROVIDERS IN TERMS OF SECTION 46(1)

(a) OF THE MUNICIPAL SYSTEMS ACT, 32 OF 2000

The monitoring of the service provider performance is ensured through the signing of the Service Level Agreement. It is currently being done by user department levels. The end user department is providing monthly reports

ASSESSMENT OF EXTERNAL SERVICE PROVIDERS: FINANCIAL YEAR ENDED JUNE 2024

1. INTRODUCTION

Service providers play a vital role in the performance of the organization as many municipal services and supporting services are outsourced to service providers. The Municipality is responsible for ensuring effective and efficient service delivery to the community. Therefore, there is a need to monitor the performance of service providers. The objective of performance monitoring of service providers is to obtain a measure of the service provider's performance under the contract.

Performance assessments during the course of a contract help both the municipality and the service provider to reach a common understanding of the requirements of both parties about the work. A rigorous reporting system is an excellent tool to provide feedback to a service provider on its performance on each project. It helps to identify areas that the Service Provider is excelling in and any areas that need improvement.

2. PROBLEM STATEMENT

A municipal service can be provided by the Municipality by entering into a Service Delivery Agreement in terms of Section 76(b) of the Municipal System Act 32 of 2000 with an external service provider. The Municipality is responsible for monitoring and assessing the implementation of the agreement, including the performance of the service provider in accordance with section 41 of the Municipal Systems Act 32 of 2000

The performance of service providers that have been selected to provide assistance in the provision of a municipal service, otherwise than in circumstances where Chapter 8 of the Municipal Systems Act applies, is required, by Section 116 of the Municipal Finance Management Act, to be monitored and reported on. The performance rating of the service provider range as indicated below:

3. METHODOLOGY

In assessing the performance of service providers, relevant and tailored methodology has been adopted to yield fair and representative results that will enable decision-making on the part of the Municipality and related stakeholders. The tool has also been designed to aid the remedy challenges encountered and improvement of performance by service providers.

Score	Rating	Definition
4	Good	Overall performance in terms of timeous completion, quality of work, problem solving and reporting were above average / good.
3	Satisfactory	Overall performance in terms of timeous completion, quality of work, problem solving and reporting were average and with indications that there has been improvement from the past periods.
2	Requires Improvement	Overall performance in terms of timeous completion, quality of work, problem solving and reporting is not satisfactory and requires improvement or else negative impact will begin to affect the work / project objective
1	Unsatisfactory	Overall performance in terms of timeous completion, quality of work, problem solving and reporting is unsatisfactory and requires urgent intervention as indications of serious consequence on the objective of the project / assigned responsible are already manifesting.

o Bid No	Centra Supplier Database Registration No	Name of External Service Provider	Service Provided in terms of the SLA	Date Contract Awarded	Completion Date	Duration	Value of the Project	Expenditure to Date	Comparison with the previous year		Current Financial Year		Assessment of Service Providers performance			Comments	Corrective measures taken to improve performance	Department
									Target	Actual	Target	Actual	G	S	P			
A	A1	B	C	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
17/2018-CON	MAAA0032642	SBT Civils & Myaluzza Civils JV	The construction of Wembezi Water Conservation and Demand management phase 1	2019/03/18	2023/08/30	53	R 77 800 000,00	R 57 747 400,36	N/A	N/A	N/A	N/A						Technical & Infrastructure Services
01/2018-MEU	MAAA0374616	Klomag Engineering	Weenen Ezitendeni sewer treatment works mechanical and electrical installation	2017/10/13	2024/08/12	82	R 15 644 072,15	R 12 524 978,95	N/A	N/A	4 Kms of UPVC Mains to be constructed at KwaNobamba/Ezitendeni Water Supply by 30/09/2023	4 Kms of UPVC Mains to be constructed at KwaNobamba/Ezitendeni Water Supply by 30/09/2023						Technical & Infrastructure Services

08/2019- CON	MAAA02 33546	Maxode Trading & Projects	Weenen Ezitenzeni Sanitation Project	2020/ 01/29	2021/1 1/13	22	R 39 545 911, 90	R 39 416 841,49	N/A	N/A	Two (2) of Sewer Pump Stations (M&E) completed at KwaNobamba /Ezitenzeni Sanitation WWTW completed at 31/03/2024	Zero (0) of Sewer Pump Stations (M&E) completed at KwaNobamba /Ezitenzeni Sanitation WWTW at 31/03/2024	\$	\$	The project was on hold, it is behind schedule.	The delay was due to depleted funds. Funding (AFA) was approved on 25 October 2023. A site handover was conducted in 7 February 2024. Awaiting for revised completion date.	Technical & Infrastructure Services
13/2018- CON	MAAA01 57654	Sinethemb a Constructi on	Kwanobamba/ Ezitenzeni Sanitation project sewer reticulation and pump station phase 1B	2019/ 02/13	2020/0 9/17	19	R 38 488 341, 61	R 24 610 202,67	N/A	N/A			\$	Behind Schedule	Funds were depleted. Additional funding (AFA) was approved. Awaiting the revised completion date.	Technical & Infrastructure Services	
12/2020- CON	MAAA02 39417	Sanoqwab e Consulting cc	Construction of Loskop (Mqedanda) Water reticulation Ward 4 Phase 1	2021/ 04/15	2023/1 2/15	32	R 38 634 167, 50	R 22 505 008,48	N/A	N/A	0,14 Kilometres of bulk pipeline at Loskop Abstraction WTW by 30/06/2024	0,11 Kilometres of bulk pipeline at Loskop Abstraction WTW completed by 30/06/2024	\$	\$	Behind schedule	The contractor was terminated due to poor performance. Awaiting for a new contractor to be appointed.	Technical & Infrastructure Services
22/2020- PRS	MAAA00 40511	Bidvest Data	The distribution of Multi Media messages and email statements.	2021/ 04/14	2024/0 4/13	36	R 373 907, 19	R 373 373 907,19	N/A	N/A	100% of distribution of Multi Media messages and email statements.	100% of distribution of Multi Media messages and email statements.	\$	\$	Expired	Expired	Technical & Infrastructure Services
19/2019- SEC	MAAA04 7882	Vela Tech Security Services	Provision of armed security services	2021/ 02/26	2024/0 2/25	36	R 18 323 410, 00	R 18 323 410,00	N/A	N/A	100% compliant to Provision of armed security services	100% compliant to Provision of armed security services	\$	\$	The contract ended, and the new service provider s were appoint ed	The contract ended and the new service providers were appointed.	Corporate Services

19/2019-SEC	MAAA0078496	Wise Security	Provision of armed security services	2021/02/26	2024/02/25	36	R 19 125 662,66	R 11 103 270,24	N/A	N/A	100% compliant to Provision of armed security services	100% compliant to Provision of armed security services	\$	The contract ended, and the new service providers were appointed.	Corporate Services
19/2019-SEC	MAAA138867	Sizowakha Security and cleaning services	Provision of armed security services	2021/02/26	2024/02/25	36	R 11 103 270,24	R 11 103 270,24	N/A	N/A	100% compliant to Provision of armed security services	100% compliant to Provision of armed security services	\$	The contract ended, and the new service providers were appointed.	Corporate Services
19/2019-SEC	MAAA0420418	Izididi Enterprise	Provision of armed security services	2021/02/26	2024/02/25	36	R 11 576 406,31	R 11 576 406,31	N/A	N/A	100% compliant to Provision of armed security services	100% compliant to Provision of armed security services	\$	The contract ended, and the new service providers were appointed.	Corporate Services
11/2020-CMS	MAAA0013614	Zamangwane Consultants	Supply and delivery of Lab chemicals	2021/04/06	2024/04/05	36			N/A	N/A	Supply and delivery of Lab chemicals Quarterly	Supply and delivery of Lab chemicals Quarterly		Expired	Water Services Authority
07/2020-PRS	MAAA0316423	Lwazi Community Development	The Panel of professional institutional social development (ISD) service providers.	2021/05/27	2024/04/05	34	R 75 673,20	R 75 673,20	N/A	N/A	Panel of professional institutional social development (ISD) service providers	Panel of professional institutional social development (ISD) service providers	G	Expired	Technical & Infrastructure Services

3	07/2020-PRS	MAAA0508938	Diketseng Trading Enterprise	The Panel of professional Institutional social development (ISD) service providers	2021/05/27	2024/05/26	36	R 281 941, 87	R 281 941, 87	N/A	N/A	The Panel of professional Institutional social development (ISD) service providers.	The Panel of professional Institutional social development (ISD) service providers.	G	Expired	Expired	Expired	Technical & Infrastructure Services
4	14/2020-LES	MAAA0730643	Zondi & Associates INC	The Panel of attorneys/Law firms for UTDM	2021/05/27	2024/05/26	36	R 193 407, 40	R 193 407, 40	N/A	N/A	Provision of attorneys/Law firms for UTDM	The Panel of attorneys/Law firms for UTDM	G	Expired	Expired	Expired	Corporate Services
5	14/2020-LES	MAAA0160648	Shepstone and Wyle Attorneys	The Panel of attorneys/Law firms for UTDM	2021/05/27	2024/05/26	36	R 335 562, 03	R 335 562, 03	N/A	N/A	The Panel of attorneys/Law firms for UTDM	The Panel of attorneys/Law firms for UTDM	G	Expired	Expired	Expired	Corporate Services
6	14/2020-LES	MAAA0141293	Midtledie INC	The Panel of attorneys/Law firms for UTDM	2021/05/27	2024/05/26	36	R 154 236, 20	R 154 236, 20	N/A	N/A	The Panel of attorneys/Law firms for UTDM	The Panel of attorneys/Law firms for UTDM	G	Expired	Expired	Expired	Corporate Services
7	14/2020-LES	MAAA0141293	Venns Attorneys	The Panel of attorneys/Law firms for UTDM	2021/05/27	2024/05/26	36	R 65 393, 04	R 65 393, 04	N/A	N/A	The Panel of attorneys/Law firms for UTDM	The Panel of attorneys/Law firms for UTDM	G	Expired	Expired	Expired	Corporate Services
8	08/2020-OPL	MAAA0763876	XTEC PMB PTY LTD	Lease of photocopier & fax machines For a period Of 3y ears for UTDM	2021/05/20	2024/05/19	36	R 1 232 974, 80	R 1 232 974, 80	N/A	N/A	Lease of photocopier & fax machines For a period Of 3y ears for UTDM	Lease of photocopier & fax machines For a period Of 3y ears for UTDM	S	Expired	Expired	There is an extension to the contract. Awaiting the appointment of the new service provider.	Corporate Services

3	11/2020-CMS	MAAA0072211	Universal Water solution	Supply and delivery of LAB Chemicals	2021/04/06	2024/04/05	36	R 3 258 226,04	N/A	N/A	Supply and delivery of LAB Chemicals	Supply and delivery of LAB Chemicals	G	Expired	Expired	Water Services Authority
3	06/2021-PRL	MAAA0160625	Rosco Family Trust	Accredited service provider to provide laboratory office space for a period of 3 years	2021/09/01	2027/08/31	36	R 6 003 000,00	N/A	N/A	Accredited service provider to provide laboratory office space for a period of 3 years	Accredited service provider to provide laboratory office space for a period of 3 years	G	Expired	Expired	Water Services Authority
1	04/2021-PRS	MAAA0160631	Dzabula Business Enterprise	Panel of medical doctors for the provision of medical surveillances.	2021/08/17	2024/08/16	36	R 69 920,00	N/A	N/A	Panel of medical doctors for the provision of medical surveillances.	Panel of medical doctors for the provision of medical surveillances.	G	Expiring	Expiring	Water Services Authority
2	04/2021-PRS	MAAA0624851	Dr. Xolani Nshangase	Panel of medical doctors for the provision of medical surveillances.	2021/08/17	2024/08/16	36	R 31 429,50	N/A	N/A	Panel of medical doctors for the provision of medical surveillances.	Panel of medical doctors for the provision of medical surveillances.	G	Expiring	Expiring	Water Services Authority
3	04/2021-PRS	MAAA0163468	Dr. LE Mabaso	Panel of medical doctors for the provision of medical surveillances.	2021/08/24	2024/08/23	36	R 11 864 152,00	N/A	N/A	Panel of medical doctors for the provision of medical surveillances.	Panel of medical doctors for the provision of medical surveillances.	G	Expiring	Expiring	Water Services Authority
4	06/2021-PPE	MAAA0234043	Bright Idea Projects	Supply and delivery of personal protective clothing	2021/12/02	2024/12/01	36	R 3 821 097,70	N/A	N/A	Supply and delivery of personal protective clothing	Supply and delivery of personal protective clothing	G	Expiring	Expiring	Technical & Infrastructure Services
5	17/2020-PMS	MAAA	Ongidi Trading Enterprise PTY LTD	Panel for the supply and delivery of plumbing	2021/05/21	2024/05/20	36	R 3 821 097,70	N/A	N/A	Panel for the supply and delivery of plumbing	Panel for the supply and delivery of plumbing	G	The contract is extended for six months.	The contract is extended for six months.	Technical & Infrastructure Services

17/2020-PMS	MAAA	Mgazi Engineering	Panel for the supply and delivery of plumbing	2021/05/21	2024/05/20	36	R 56 565 047,88	N/A	N/A	Panel for the supply and delivery of plumbing	Panel for the supply and delivery of plumbing	G	The contract ended, and the new service providers were appointed.	Technical & Infrastructure Services
17/2020-PMS	MAAA	Going places construction and projects 109 CC	Panel for the supply and delivery of plumbing	2021/05/21	2024/05/20	36	R 47 547 918,56	N/A	N/A	Panel for the supply and delivery of plumbing	Panel for the supply and delivery of plumbing	G	The contract ended, and the new service providers were appointed.	Technical & Infrastructure Services
08/2021-FIL	MAAA0040511	Kunene Makopo Risk Solution (Pty) LTD	Insurance Broker for a period of three years	2021/11/29	2024/11/28	36	R 14 373 815,73	N/A	N/A	Insurance Broker for a period of three years	Insurance Broker for a period of three years	S	The contract is on schedule as per key performance indicators	Budget & Treasury office
14/2021-PRS	MAAA047882	CCG Systems (Pty)LTD	Provision of Assets management systems and support for a period of three years	2022/01/11	2025/01/10	36	R 4 418 737,60	N/A	N/A	Provision of Assets management systems and support for a period of three years	Provision of Assets management systems and support for a period of three years	G	The contract is on schedule as per key performance indicators	Budget & Treasury office
16/2021-RAM	MAAA0078496	Black Dinesty	The management of the rural Road Asset management system for a	2022/01/11	2025/01/10	36	R 7 188 038,44	N/A	N/A	The management of the rural Road Asset management system for a	The management of the rural Road Asset management system for a	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services

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1	10/2021-PEH	MAAA13 8867	Lunasis Ideas cc	period of three years	2022/01/11	2025/01/11	36	R 26 687 475,06	R 26 687 475,06	N/A	N/A	Panel for the plant hire and equipment for a period of three years.	Panel for the plant hire and equipment for a period of three years.	G		The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
2	24/2019-OPL	MAAA07 63876	Anita Good	period of three years	2024/03/01	2025/02/28	12	R 46 692,00	R 46 692,00	N/A	N/A	Lease of property to Uthukela District Municipality (Colenso)	Lease of property to Uthukela District Municipality (Colenso)	S			Corporate Services
3	N/A	MAAA05 08938	MUNSOFT	period of three years	2022/07/01	2024/06/30	24	R 40 333 795	R 40 333 795	N/A	N/A	Munsoft Financial Software Information processing programs	Munsoft Financial Software Information processing programs	G			Corporate Services
4	N/A	MAAA07 30643	MICROSOFT	period of three years	2014/06/27		1375	R 2 010 974,00	R 2 010 974,00	N/A	N/A	MICROSOFT software licensing for Uthukela District Municipality	MICROSOFT software licensing for Uthukela District Municipality	G		uThukela is participating in a state tender (Transversal contract). Awaiting the appointment of the new service provider.	Corporate Services

N/A	MAAA01 60648	SAGE VIP/KEVR O Trading Pty LTD	SAGE VIP software licensing for uThukela District Municipality	2016/ 10/19	- 1403	R 53 285, 94	R 53 285,94	N/A	N/A	SAGE VIP software licensing for uThukela District Municipality	G	uThukela is participating in a state tender (Transversal contract). Awaiting the appointment of the new service provider.	Corporate Services
N/A	MAAA01 41293	K2 Commoditi es (Pty)Ltd	Telephone software system for uThukela District Municipality	2017/ 06/01	- 1410	R 301 221, 40	R 301 221,40	N/A	N/A	Telephone software system for uThukela District Municipality	G	uThukela is participating in a state tender (Transversal contract). Awaiting the appointment of the new service provider.	Corporate Services

03/2021- CON	MAAA02 00691	Sebenzani Trading	Contractors for the construction of water and sanitation infrastructure projects for three years (Allocation - Refurbishment of existing infrastructure phase 2)	2021/ 10/25	2024/ 01/24	36	R 5 531 276, 27	R 5 531 276,27	N/A	N/A	Contractors for the construction of water and sanitation infrastructure projects for three years (Allocation - Refurbishment of existing infrastructure phase 2)	Contractors for the construction of water and sanitation infrastructure projects for three years (Allocation - Refurbishment of existing infrastructure phase 2)	S	The contract for the panel is ending in October 2024 but the refurbis hment allocatio n was complet ed.	The contract for the panel is ending in October 2024 but the refurbishment allocation was completed.	Technical & Infrastructure Services
07/2020- PRS	MAAA07 10603	Bomibethu SWS	The Panel of Professional Institutional Social Development (ISD) Service provider.	2021/ 05/27	2024/0 5/26	36	R 103 408, 56	R 103 408,56	N/A	N/A	The Panel of Professional Institutional Social Development (ISD) Service provider.	The Panel of Professional Institutional Social Development (ISD) Service provider.	G	Expired	Expired	Technical & Infrastructure Services
08/2022- CMS		Siwa Consulting Engineers	The Panel of accredited service providers to supply and deliver water and wastewater chemicals.	2023/ 01/19	2026/0 1/18	16	R 18 820 670, 00	R 18 820 670,00	N/A	N/A	The Panel of accredited service providers to supply and deliver water and wastewater chemicals.	The Panel of accredited service providers to supply and deliver water and wastewater chemicals.	G			Solid Waste Section
08/2022- CMS		Slomo Trading and projects	The panel of accredited service providers to supply and deliver water and wastewater chemicals	2023/ 01/19	2026/0 1/18	36	R 5 670 690, 00	R 5 670 690,00	N/A	N/A	The panel of accredited service providers to supply and deliver water and wastewater chemicals	The panel of accredited service providers to supply and deliver water and wastewater chemicals	G			Solid Waste Section

08/2022-CMS	Motagane Chem	The panel of accredited service providers to supply and deliver water and wastewater chemicals	2023/01/19	2026/01/18	36	R 2442140,00	R 2442140,00	N/A	N/A	The panel of accredited service providers to supply and deliver water and wastewater chemicals	G				Solid Waste Section
08/2022-CMS	Rheochem	The panel of accredited service providers to supply and deliver water and wastewater chemicals	2023/01/19	2026/01/18	36	R 231150,00	R 231150,00	N/A	N/A	The panel of accredited service providers to supply and deliver water and wastewater chemicals	G				Solid Waste Section
08/2022-CMS	Insika Yarmantungwa Trading	The panel of accredited service providers to supply and deliver water and wastewater chemicals	2023/01/19	2026/01/18	36	R 8195700,00	R 8195700,00	N/A	N/A	The panel of accredited service providers to supply and deliver water and wastewater chemicals	G				Solid Waste Section
SECTION 37 APPOINTMENT	MAAAA0233127 RASP CONSULTANT VIVA Technologies	The development and implementation of reactive and preventative maintenance (Refur, pump station, reticulation system, and valves.	2021/05/14	2024/05/13	36	R 89587148,99	R 89587148,99	N/A	N/A	The development and implementation of reactive and preventative maintenance (Refur, pump station, reticulation system, and valves.	G	Expired	Expired		Technical & Infrastructure Services

5	10/2021-PEH	MAAA047882	MAXODE Trading & Projects	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 808 075,80	R 808 075,80	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
5	18/2022-VIP	MAAA138867	Zenzelewena Trading	Provision of VIP PROTECTION SERVICES TO uThukela DM	2022/11/08	2025/11/08	36	R 20 950 481,50	R 20 950 481,50	N/A	N/A	Provision of VIP PROTECTION SERVICES TO uThukela DM	G	The contract is on schedule as per key performance indicators	COUNCIL
7	10/2021-PEH	MAAA0013614	Governspride (PTY) Ltd	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 3 450 100,38	R 3 450 100,38	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
8	10/2021-PEH	MAAA0160648	Ongidi Trading Enterprise PTY LTD	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 671 750,00	R 671 750,00	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
19	10/2021-PEH	MAAA0141293	Servilex 151 CC	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 2 755 572,04	R 2 755 572,04	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services

10/2021- PEH	MAAA01 41293	Simprado or Trading and projects CC	The panel of service providers for plant hire and equipment for three years.	2022/ 01/11	2025/0 1/10	36	R 10 433 735, 00	R 10 433 735,00	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G	The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Water Services Authority
10/2021- PEH	MAAA07 10603	MJ Contractio n	The panel of service providers for plant hire and equipment for three years.	2022/ 01/11	2025/0 1/10	36	R 4 562 700, 00	R 4 562 700,00	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G	The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Water Services Authority
10/2021- PEH		Acruex Trading	The panel of service providers for plant hire and equipment for three years.	2022/ 01/11	2025/0 1/10	36	R 2 183 850, 00	R 2 183 850,00	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G			Water Services Authority
10/2021- PEH		Lukhwishi Trading	The panel of service providers for plant hire and equipment for three years.	2022/ 01/11	2025/0 1/10	36	R 648 091, 13	R 648 091,13	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G			Water Services Authority

10/2021-PEH	Phendula General Services	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 3 152 351,25	R 3 152 351,25	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G				Water Services Authority
10/2021-PEH	Uphaphe Legwaleg wala	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 2 194 200,00	R 2 194 200,00	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G				Water Services Authority
10/2021-PEH	Oyengwen Enterprise	The panel of service providers for plant hire and equipment for three years.	2022/01/11	2025/01/10	36	R 3 393 300,00	R 3 393 300,00	N/A	N/A	The panel of service providers for plant hire and equipment for three years.	The panel of service providers for plant hire and equipment for three years.	G				Water Services Authority
29/2022-CON	Sinethemb a Construction	Kwanobamba/ Ezitendeni water project: Rising Main for New Abstraction.	2023/01/16	2024/07/20	18	R 12 601 426,18	R 11 913 808,10	N/A	N/A	Kwanobamba/ Ezitendeni water project: Rising Main for New Abstraction.	Kwanobamba/ Ezitendeni water project: Rising Main for New Abstraction.	G				Technical & Infrastructure Services
30/2022-B-CON	R AND D Contractors	Okhahlamba Ward 2,3 and 14 water supply: Amangwe water reticulation 01-East	2023/01/16	2024/05/02	16	R 21 188 002,25	R 17 386 587,93	N/A	N/A	Okhahlamba Ward 2,3 and 14 water supply: Amangwe water reticulation 01-East	Okhahlamba Ward 2,3 and 14 water supply: Amangwe water reticulation 01-East	G				Technical & Infrastructure Services

30/2022 A CON	MAAA02 33127	Yimpe Projects	Okhahlamba Ward 2,3 & 14 water siting, drilling testing, and equipping of boreholes.	2023/ 01/16	2024/0 5/16	16	R 35 870 858, 65	R 25 796 158,77	N/A	N/A	Okhahlamba Ward 2,3 & 14 water siting, drilling testing, and equipping of boreholes.	Okhahlamba Ward 2,3 & 14 water supply: Amangwane water reticulation 01 - West	G				The project has reached practical completion awaiting the close-out report to close the project.	Technical & Infrastructure Services
0	30/2022 C CON	MAAA00 40511	Okhahlamba Ward 2,3 & 14 Water supply: Amangwane water reticulation 01 - West	2023/ 01/16	2024/0 4/07	15	R 21 564 061, 29	R 18 034 574,16	N/A	N/A	Okhahlamba Ward 2,3 & 14 Water supply: Amangwane water reticulation 01 - West	Okhahlamba Ward 2,3 & 14 Water supply: Amangwane water reticulation 01 - West	G				The project has reached practical completion awaiting the close-out report to close the project.	Technical & Infrastructure Services
61	36/2022 CON	MAAA04 7882	The upgrade of Bergville water treatment works.	2023/ 03/27	2024/0 9/26	18	R 52 737 103, 70	R 24 280 083,72	N/A	N/A	The upgrade of Bergville water treatment works.	The upgrade of Bergville water treatment works.	G				The project has reached practical completion awaiting the close-out report to close the project.	Technical & Infrastructure Services

18/2015 CON	MAAA00 78496	R AND D JV Mrzane	The construction of Fitty Park community water supply scheme phase 2	2016/10/18	2024/08/30	94	R 50 383 162, 45	R 41 224 278,56	N/A	N/A	The construction of Fitty Park community water supply scheme phase 2	G		The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA13 8867	Mgamule Consulting Engineers	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 12 701 750, 00	R 8 117 199,32	N/A	N/A	The panel of consulting engineers for the provision of professional services	G		The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA04 20418	TLS Engineers and projects managem ent	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 24 086 573, 88	R 4 788 817,58	N/A	N/A	The panel of consulting engineers for the provision of professional services	G		The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA00 13614	Impande Consulting	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 25 456 800, 65	R 14 647 753,62	N/A	N/A	The panel of consulting engineers for the provision of professional services	G		The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA03 16423	Sydwallt	The panel of consulting engineers for the provision of professional services	2022/12/05	2025/11/29	36	R 179 610 473, 30	R 191 085 041,41	N/A	N/A	The panel of consulting engineers for the provision of professional services	G		The contract is on schedule as per key performance indicators	Technical & Infrastructure Services

09/2022- CES	MAAA05 08938	Joat Consulting	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 538 106,41 R 538 106,41	N/A N/A	N/A N/A	The panel of consulting engineers for the provision of professional services	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA07 30643	Pawacons	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 46 304 349,16 R 15 656 564,39	N/A N/A	N/A N/A	The panel of consulting engineers for the provision of professional services	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA01 60648	Owethu Owabo Consulting	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 41 393 778,65 R 226 499,12 R 9 226 499,12	N/A N/A	N/A N/A	The panel of consulting engineers for the provision of professional services	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA01 41293	DLV Projects managers and engineers	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 220 630 831,34 R 73 674 851,97	N/A N/A	N/A N/A	The panel of consulting engineers for the provision of professional services	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022- CES	MAAA01 41293	JG AFRICA	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/11/29	36	R 9 160 406,44 R 4 360 875,98	N/A N/A	N/A N/A	The panel of consulting engineers for the provision of professional services	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services

09/2022-CES	MAAA02-00691	ECA Consulting	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/1/29	36	R 51 725 318, 11 R 33 898 987,00	N/A	N/A	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022-CES	MAAA07-10603	WMN Consulting	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/1/29	36		N/A	N/A	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
09/2022-CES	MAAA00-30535	ROYAL Haskoning DHV	The panel of consulting engineers for the provision of professional services	2022/11/30	2025/1/29	36	R 18 596 289, 83 R 18 596 289, 83	N/A	N/A	The panel of consulting engineers for the provision of professional services	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
08/2022-CMS	MAAA07-63876	WETSPE C CC	The panel of accredited service providers to supply and deliver water and waste water chemicals.	2023/01/19	2026/01/18	36	R 11 587 316, 63 R 11 587 316, 63	N/A	N/A	The panel of accredited service providers to supply and deliver water and waste water chemicals.	G	The contract is on schedule as per key performance indicators	SOLID WASTE

09/2021-FIL	MAAA0090550	Maximum profit recovery	VAT Recovery for a period of three years.	2022/07/21	2025/07/20	36	R 7 818 413.35	N/A	N/A	VAT Recovery for a period of three years.	G	The contract is on schedule as per key performance indicators	Budget & Treasury office
14/2020-LES		Garricke Bousfield	The Panel of attorneys/law firms for UTDM	2021/05/27	2024/05/26	36	R 2 754 074.09	N/A	N/A	The Panel of attorneys/law firms for UTDM	G	Expired	Corporate Services
09/2023A-CON		Mela Okuhle Trading enterprise	Steadville water conservation and demand management phase 1	2024/02/29	2025/03/01	12	R 33 794 053.76	N/A	N/A	Steadville water conservation and demand management phase 1	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
05/2023-CON		TZDM Training Construction Services	Ezakhani E Sanitation Refurbishment	2024/03/18	2024/07/18	4	R 1 558 921.00	N/A	N/A	Ezakhani E Sanitation Refurbishment	S	The contractor is currently behind schedule due to delays of non payment for May and June by the client therefore they have applied for an extension of time. Awaiting the new revised completion date.	Technical & Infrastructure Services

08/2023 A-CON	Perfect Defects	Ezakheni AC Pipe replacement (Phase 2 Ezakheni C Section Subzone 3)	2024/02/21	2025/08/11	18	R 32 449 209, 87	R 5 575 524,57	N/A	N/A	Ezakheni AC Pipe replacement (Phase 2 Ezakheni C Section Subzone 3)	Ezakheni AC Pipe replacement (Phase 2 Ezakheni C Section Subzone 3)	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
07/2023 A-CON	Sinethemba Construction	Ladysmith AC Pipe Replacement Phase 1	2024/04/09	2025/04/11	12	R 30 946 388, 85	R 9 928 757,34	N/A	N/A	Ladysmith AC Pipe Replacement Phase 1	Ladysmith AC Pipe Replacement Phase 1	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
06/2023- CON	Yimlie Projects	Loskop Abstraction and commission of the Water Treatment	2024/02/08	2025/03/12	13	R 29 831 380, 54	R 1 514 349,35	N/A	N/A	Loskop Abstraction and commission of the Water Treatment	Loskop Abstraction and commission of the Water Treatment	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
04/2023- CON	Sinethemba Construction	The upgrade of Langkloof plant and Bulk supply phase 1	2023/10/23	2024/11/29	13	R 31 463 088, 79	R 17 281 778,33	N/A	N/A	The upgrade of Langkloof plant and Bulk supply phase 1	The upgrade of Langkloof plant and Bulk supply phase 1	G	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services

04/2023- CON	Sivajuluka Trading Enterprise	Ntabamhlophe Community Water supply scheme Bosch Reservoir	2024/ 01/23	2024/0 5/23	4	R 4 399 574, 78	R 3 954 179,79	N/A	N/A	Ntabamhlophe Community Water supply scheme Bosch Reservoir	S	Behind schem e	The contractor is currently behind schedule it is long passed the completion date the project was on hold due to Health and safety requirements the contractor did not work from 04 June 2024 until 26 June 2024. since the site had to be closed. Awaiting the revised program and new completion date.	Technical & Infrastructure Services
34/2022- PRL	Reoyo Trading Enterprise	Ntabamhlophe Community Water supply scheme Bosch Reservoir	2023/ 06/30	2026/0 6/29	36	R 5 481 360, 00		N/A	N/A	Ntabamhlophe Community Water supply scheme Bosch Reservoir	G	The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Corporate Services
14/2023- FLM	Reoyo Trading Enterprise	Ntabamhlophe Community Water supply scheme Bosch Reservoir	2024/ 01/09	2027/0 1/08	36			N/A	N/A	Ntabamhlophe Community Water supply scheme Bosch Reservoir	G	The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Corporate Services

14/2023-FLM	ACE motor spares	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	2024/01/09	2027/01/08	36				N/A	N/A	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	G	The contract is on schedule as per key performance indicators	Corporate Services
14/2023-FLM	KZN service centre	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	2024/01/09	2027/01/08	36	R 1 427 665,09	R 1 427 665,09		N/A	N/A	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	G	The contract is on schedule as per key performance indicators	Corporate Services
14/2023-FLM	Insimbi Auto Services	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	2024/01/09	2027/01/08	36	R 77 740,00	R 77 740,00		N/A	N/A	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	G	The contract is on schedule as per key performance indicators	Corporate Services

14/2023-FLM	Sunish Trading	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	2024/01/09	2027/01/08	36				N/A	N/A	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	G	The contract is on schedule as per key performance indicators	Corporate Services
14/2023-FLM	Daves Panelbeaters & towing	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	2024/01/09	2027/01/08	36				N/A	N/A	The panel of service providers for the repairs, servicing and towing of Municipality fleet.	G	The contract is on schedule as per key performance indicators	Corporate Services
14/2023-VEH	Simunye Fleet Management	Purchase of two seven seater vehicles for uThukela DM	2024/01/09	2024/01/31	1	R 681 665,00	R 681 665,00		N/A	N/A	Purchase of two seven seater vehicles for uThukela DM	G	Once off purchase	Corporate Services
03/2023-OFS	Ulazaru Trading	Repairs to Council Chamber and Political Office Bearer.	2024/01/09	2024/06/30	6	R 291 000,00	R 291 000,00		N/A	N/A	Repairs to Council Chamber and Political Office Bearer.	G	2	Corporate Services

10/2023- CON	Zamisana ni Projects	Okhahlamba Ward 2,3,14 water supply Vimbukhalo Water Reticulation 03	2024/ 05/02	2025/0 4/30	12	R 23 804 068, 50	N/A	N/A	Okhahlamba Ward 2,3,14 water supply Vimbukhalo Water Reticulation 03	G	The contract or has been complet ed was appoint ed awaiting the client to do a site handov er.	The contractor has been completed appointed awaiting the client to do a site handover.	Technical & Infrastructure Services
11/2023- CON	Lethokuhl e Investmen ts	Okhahlamba Ward 2,3,14 water supply Vimbukhalo water Reticulation 04	2024/ 05/02	2025/0 4/30	12	R 24 997 631, 42	N/A	N/A	Okhahlamba Ward 2,3,14 water supply Vimbukhalo water Reticulation 04	G	The contract or has been complet ed was appoint ed awaiting the client to do a site handov er.	The contractor has been completed appointed awaiting the client to do a site handover.	Technical & Infrastructure Services
24/2023- CON	Sinethemb a Constructi on	Weenen Eziteneni Sanitation Project	2024/ 05/02	2024/1 0/30	6	R 14 118 652, 35	N/A	N/A	Weenen Eziteneni Sanitation Project	G	The contract or has been complet ed was appoint ed awaiting the client to do a site handov er.	The contractor has been completed appointed awaiting the client to do a site handover.	Technical & Infrastructure Services

12/2023-OTH	DLADLA & KHAN Auctioneers	2024/05/02	2027/04/30	36		N/A	N/A	Auctioning services for UTDM.	Auctioning services for UTDM.	G	The contract or has been completed was appointed awaiting the client to do a site handover.	The contractor has been completed was appointed awaiting the client to do a site handover.	Budget & Treasury office
28/2024-CON	R AND D Contractors	2024/05/02	2025/04/30	12	R 24 438 784, 21	N/A	N/A	Construction of water supply to Ekuvukeni bulk pipeline	Construction of water supply to Ekuvukeni bulk pipeline	G	The contract or has been completed was appointed awaiting the client to do a site handover.	The contractor has been completed was appointed awaiting the client to do a site handover.	Technical & Infrastructure Services

27/2023-EQM	ZNMS Trading	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years	2024/06/19	2027/06/18	36		N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023-EQM	TIMMAS Holding Group (Pty) LTD	A panel of service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years	2024/06/19	2027/06/18	36	<div style="background-color: #cccccc; height: 20px; width: 100%;"></div> <div style="background-color: #cccccc; height: 20px; width: 100%;"></div>	A panel of service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023-EQM	RASP CONSULTANT V/a VVAH TECHNOLOGIES	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	2024/06/19	2027/06/18	36	N/A	N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023-EQM	Iqhawe eifhle Trading	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	2024/06/19	2027/06/18	36	N/A	N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023-EQM	AB Projects JV Meisi Worx	A panel of service providers for the maintenance, service providers for the maintenance, servicing, and supply of electrical and mechanical pumps for three years.	2024/06/19	2027/06/18	36	N/A	N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, service providers for the maintenance, servicing, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023- EQM	Ginti Projects	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	2024/ 06/19	2027/0 6/18	36	N/A	N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023-EQM	Amagwab a Constructi on	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	2024/ 06/19	2027/0 6/18	36	N/A	N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedul e as per key perform ance indicato rs	Technical & Infrastructure Services
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27/2023-EQM	Nqabele Projects & Investments	A panel of service providers for the maintenance, repair, and supply of electrical and mechanical pumps for three years.	2024/06/19	2027/06/18	36	N/A	N/A	A panel of service providers for the maintenance, repair, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, repair, and supply of electrical and mechanical pumps for three years.	G	The contract is on schedule as per key performance indicators	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023- EQM	Godide Engineerin g Services	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	2024/ 06/19	2027/0 6/18	36	R 6 522 052, 78	N/A	N/A	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	G		The contract is on schedul e as per key performance indicato rs	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
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27/2023- EQM	R Busisive	A panel of service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	2024/ 06/19	2027/ 06/18	36							A panel of service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	A panel of service providers for the maintenance, servicing, repair, and supply of electrical and mechanical pumps for three years.	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services
18/2023- SEC	Mbhodia Security	Panel of service providers for the provision of security services	2024/ 06/19	2027/ 06/18	36							Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	The contract is on schedule as per key performance indicators	Corporate Services
18/2023- SEC	Quick save security	Panel of service providers for the provision of security services	2024/ 06/19	2027/ 06/18	36							Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	The contract is on schedule as per key performance indicators	Corporate Services

1	18/2023-SEC	MAAA0064717	Siyejabula Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
2	18/2023-SEC	MAAA0453092	Ibhubesi Trading	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
3	18/2023-SEC	MAAA0112295	Nomasulume Trading	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
14	18/2023-SEC	MAAA0865086	Zitrosi Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services

5	18/2023-SEC	MAAA0085048	Surprise Holdings	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36			N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
6	18/2023-SEC	MAAA0483817	Vast Protection Solutions	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36			N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
17	18/2023-SEC	MAAA0810056	Real Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36			N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
18	18/2023-SEC	MAAA0718324	Liyanelisa Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36			N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services

9	18/2023-SEC	MAAA0096713	Sinqobile Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36				N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G		The contract is on schedule as per key performance indicators	Corporate Services
10	18/2023-SEC	MAAA1140563	Siyajuluka Protection services	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36				N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G		The contract is on schedule as per key performance indicators	Corporate Services
21	18/2023-SEC	MAAA0238681	Zenzelewen Protection services	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36				N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G		The contract is on schedule as per key performance indicators	Corporate Services
22	18/2023-SEC	MAAA0333351	CALVIN and family security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36				N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G		The contract is on schedule as per key performance indicators	Corporate Services

3	18/2023-SEC	MAAA11 19638	Mboma Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
4	18/2023-SEC	MAAA01 38867	Sizowakh a Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
5	18/2023-SEC	MAAA00 2038	AET Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
26	18/2023-SEC	MAAA04 35127	Nobantu Guarding	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services

27	18/2023-SEC	MAAA0910196	Velia Tech Security Services	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
28	18/2023-SEC	MAAA0013159	Nomngwe nya Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
29	18/2023-SEC	MAAA0084456	Wise Security	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services
30	18/2023-SEC	MAAA0622664	Nkosishen g VIP Protection	Panel of service providers for the provision of security services	2024/06/19	2027/06/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schedule as per key performance indicators	Corporate Services

31	18/2023-SEC	MAAA06 28582	Mvula Enforcement Services	Panel of service providers for the provision of security services	2024/ 06/19	2027/0 6/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Corporate Services
32	18/2023-SEC	MAAA07 9259	Uyabonwa Security Services CC	Panel of service providers for the provision of security services	2024/ 06/19	2027/0 6/18	36		N/A	N/A	Panel of service providers for the provision of security services	Panel of service providers for the provision of security services	G			The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Corporate Services
33	26/2023-CON		Nickedia Trading Pty LTD	Water supply to Ekuvukeni siting drilling, testing, and equipping of boreholes.	2024/ 05/23	2025/0 6/22	13	R 17 021 969, 03	N/A	N/A	Water supply to Ekuvukeni siting drilling, testing, and equipping of boreholes.	Water supply to Ekuvukeni siting drilling, testing, and equipping of boreholes.	G			The contract is on schem e as per key perform ance indicato rs	The contract is on schedule as per key performance indicators	Technical & Infrastructure Services

APPENDIX F: RECOMMENDATIONS OF THE AUDIT AND PERFORMANCE AUDIT COMMITTEE 2023/2024

Committee recommendations	Recommendation adopted (Y/N)
<p>the roles and responsibilities of the audit and performance audit committee in the municipality are important in enhancing transparency and accountability regarding the financial performance reporting and governance processes. This includes interacting with the external auditors throughout the audit process, ensuring that the internal audit function is functioning effectively, assessing the internal control environment, reviewing the annual financial statements and annual performance report (including areas of significant judgement and uncertainties in both), and advising the accounting officer or accounting authority on financial and other matters.</p>	Y
<p>the implementation and maintenance of proper systems of internal controls, risk management, the prevention of fraud and errors, safeguarding of the assets of the municipality and compliance with relevant laws and regulations, are the responsibility of council. The role of the audit and performance audit committee is to monitor the efficiency of the procedural mechanism which council has put in place to ensure that its policies and procedures are adhered to.</p>	Y
<p>Internal audit function and the effectiveness of internal controls</p> <ul style="list-style-type: none"> • Management must review its recruitment procedures and processes to ensure that vacancies are filled expeditiously with appropriately qualified, skilled, and experienced personnel. • Council to prioritise the filling of key vacancies in the internal audit department. • Management must be held accountable for the delayed or non-submission of supporting documents and management responses to audit findings. • The accounting officer must ensure that there is a dedicated secretariat to take and provide timeous, quality, reliable and credible minutes of the audit committee meetings. • The accounting officer and council must implement consequence management on officials who disregard internal controls. • Management must develop a clean administration strategy and action plans to address the breakdown in the control environment within the municipality. 	Y

<p>Compliance with legislation and ethics</p>	<ul style="list-style-type: none"> • Management must exercise oversight over adherence to approved policies, processes, and controls. Non-adherence must be strictly dealt with by management and council oversight structures. • Management must formulate and implement a system of monitoring compliance at the municipality, including allocating the required resources to this function. • Council must address the incurrence of UIFW in line with S32 of the MFMA. This must include conducting investigations by a Council Committee and holding those that are liable to account. • The accounting officer must ensure development of the Compliance Management Framework and Ethic Management Framework. 	<p>Y</p> <p>Y</p> <p>Y</p> <p>Y</p>
<p>Thukela Development Agency</p>	<ul style="list-style-type: none"> • Council must regularise the governance structure of the agency, including compliance with the provisions of Chapter 10 of the MFMA. 	<p>Y</p>
<p>Auditor General's Report</p>	<ul style="list-style-type: none"> • Council must finalize the appointment of the Audit Committee of the Agency as per s166 of the MFMA. 	<p>Y</p>
	<ul style="list-style-type: none"> • An audit action plan that addresses the root cause of the 2022-2023 audit findings and audit risks on the 2023-2024 financial year must be developed, implemented, and monitored by management and council. 	<p>Y</p>
	<ul style="list-style-type: none"> • The audit action plan must include as a minimum preventative, detective, and remedial action plans on the AGSA audit findings. 	<p>Y</p>

CONCLUSION

The Uthukela District Municipality served the community with distinction during the 2023/2024 financial year. This report clearly demonstrates the commitment of the municipality to ensure that the local community have access to their basic needs. After three years at the forefront of this battle, it is quite humbling to account to the citizens of Uthukela District Municipality on how we have responded to this clarion call.

Uthukela District Municipality present this report mindful of the disastrous socio-economic conditions in the District. We are aware of the many young people sitting in their villages and townships looking for odd jobs, of the young graduates going from pillar to post trying to find employment, the young entrepreneurs seeking opportunities to grow and build sustainable businesses.

Uthukela District Municipality is also aware of the good work carried by the District despite the disparaging current economic situation in the district, province and that of our country at large.

As a district municipality, we are guided by amongst others, five (5) pillars of Back to Basics for Local Government, the National Development Plan, Uthukela District Municipality 2030 Growth Development Strategy and all other policy frameworks pertinent to the work of local government.

We pride ourselves, as a District, with a municipality that belongs to the people and that works for and with the people. We have placed the promotion of community engagement at the centre, which is critical in enabling communities to provide feedback on their experience regarding the municipality.

We wish to express our appreciation to the newly elected Municipal Council, Mayor and his Executive Committee, and the Executive Management Team together with all municipal employees for their continued willingness to strive to the top and ensuring that Uthukela District Municipality is well on its way to becoming one of the institutes who excel in service delivery.